

**ONONDAGA-CORTLAND-MADISON BOCES  
6820 THOMPSON ROAD  
SYRACUSE, NY 13211**

**2017-18 Initial AS-7 Contract - Onondaga-Cortland-Madison BOCES**

THIS AGREEMENT made this 1st day of July, 2017 by and between ONONDAGA-CORTLAND-MADISON BOCES, party of the first part, and Homer CSD, party of the second part.

WITNESSETH, that whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, the said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2017-18 school year at the

Service	Service Name	Cost Basis	Basis for Current Contract			Initial Contract	Adjustments	Current Contract
			Quantity	Unit Cost	Fixed Cost			
001.010	Administration	RWADA	2,162.00	33.56	18.02	72,574.74	0.00	72,574.74
002.010	Rental of Facilities	RWADA	2,162.00	35.37	0.94	76,470.88	0.00	76,470.88
002.020	Capital Facilities	RWADA	2,162.00	7.59	1.81	16,411.39	0.00	16,411.39
101.000	Career & Tech Educ	Per FTE	89.00	8,373.00	0.00	745,197.00	0.00	745,197.00
101.700	New Vision	Per FTE	7.00	8,373.00	0.00	58,611.00	0.00	58,611.00
224.100	STAR	Per FTE	6.00	21,541.00	0.00	129,246.00	0.00	129,246.00
224.745	STAR Related Services Therapis		11.88	0.00	56,925.00	56,925.00	0.00	56,925.00
224.746	STAR Teaching Assistants		60.00	0.00	96,000.00	96,000.00	0.00	96,000.00
224.747	STAR Transition Serv		0.00	0.00	24,440.00	24,440.00	0.00	24,440.00
263.100	TEAM (Multiply Handicapped)	Per FTE	2.00	34,468.00	0.00	68,936.00	0.00	68,936.00
263.200	SKATE	PER FTE	2.00	34,468.00	0.00	68,936.00	0.00	68,936.00
263.745	TEAM Related Services Therapists		6.01	0.00	63,916.30	63,916.30	0.00	63,916.30
263.746	TEAM Teaching Assistants		29.25	0.00	134,400.00	134,400.00	0.00	134,400.00
293.100	SED	Per FTE	7.00	35,801.00	0.00	250,607.00	0.00	250,607.00
293.745	SED Related Services Therapists		8.88	0.00	57,843.80	57,843.80	0.00	57,843.80
293.746	SED Teaching Assistants		0.00	0.00	38,400.00	38,400.00	0.00	38,400.00
326.010	School Counselor	Per FTE	0.60	105,486.00	0.00	63,291.60	0.00	63,291.60
335.010	Occupational Therapist	Per FTE	0.30	93,454.00	0.00	28,036.20	0.00	28,036.20
337.010	Physical Therapist	Per FTE	0.40	100,303.00	0.00	40,121.20	0.00	40,121.20
340.340	Visually Impaired	PER HOUR	0.20	0.00	1,584.00	1,584.00	0.00	1,584.00
358.010	Related Service-Audiology,APE	Per FTE	0.46	115,826.00	0.00	53,279.96	0.00	53,279.96

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Homer CSD	

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			Quantity	Unit Cost	Fixed Cost			
358.020	Audiology Evaluations	Per Hour	4.00	150.00	0.00	600.00	0.00	600.00
360.360	Itinerant Teacher of the Deaf	PER HOUR	1.00	0.00	9,320.00	9,320.00	0.00	9,320.00
403.010	Adirondack/Marine Studies	Per Student	16.00	840.00	0.00	13,440.00	0.00	13,440.00
405.010.150	CAS	Per FTE	16.00	14,498.00	0.00	231,968.00	0.00	231,968.00
405.010.151	CAS w/ CTE	Per FTE	4.00	2,335.00	0.00	9,340.00	0.00	9,340.00
405.120	Seven Valleys New Tech Academy	Per FTE	21.00	16,997.00	0.00	356,937.00	0.00	356,937.00
406.010	Summer School	Per Student	106.00	379.00	0.00	40,174.00	0.00	40,174.00
406.012	Summer School SWD	Per Student	35.00	519.00	0.00	18,165.00	0.00	18,165.00
406.030	Summer Sch Exams w/o modifications	Per Exam	51.00	90.00	0.00	4,590.00	0.00	4,590.00
406.040	Summer Sch Exams w/ modifications	Per Exam	34.00	110.00	0.00	3,740.00	0.00	3,740.00
411.490	Hospital Based TST	X-Contract	0.00	0.00	1,440.00	1,440.00	0.00	1,440.00
456.010	High School Equivalency	Per FTE	6.00	4,195.00	0.00	25,170.00	0.00	25,170.00
463.020	Equivalent of Attendance - McEvoy	Per Hour	3.00	6.00	0.00	18.00	0.00	18.00
504.490	Access To College Ed TST	X-Contract	0.00	0.00	4,721.00	4,721.00	0.00	4,721.00
506.490	School Improvement TST	X-Contract	0.00	0.00	30.00	30.00	0.00	30.00
508.050.070	Ongoing Support	Per Person	1.00	391.00	0.00	391.00	0.00	391.00
512.490	Project Lead the Way Monroe II	X-Contract	0.00	0.00	10,888.20	10,888.20	0.00	10,888.20
521.011	Instructional Graphics		1.00	0.00	43,000.00	43,000.00	0.00	43,000.00
540.010.001	mediaCONNECT	Per RWADA	2,162.00	7.15	0.00	15,458.30	0.00	15,458.30
541.010.001	Technical Srvc & AV Repair	Per RWADA	2,162.00	9.80	0.00	21,187.60	0.00	21,187.60
541.021	Technical Services Repair Parts		1.00	0.00	514.00	514.00	0.00	514.00
547.010	Cl & A Base Fee	Per District	1.00	15,084.00	0.00	15,084.00	0.00	15,084.00
547.011.002	Medium District 2001-5000 RWADA	Per District	1.00	21,126.00	0.00	21,126.00	0.00	21,126.00

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Service	Service Name	Basis for Current Contract			Initial Contract	Adjustments	Current Contract	
		Cost Basis	Quantity	Unit Cost				Fixed Cost
547.030	Additional Workshops/Days/Scoring		0.00	0.00	374.00	374.00	0.00	374.00
547.041	Coaching	20 Days	3.50	14,000.00	0.00	49,000.00	0.00	49,000.00
547.310	CI & A Substitues/Stipends		0.00	0.00	2,500.00	2,500.00	0.00	2,500.00
547.500.001	Half Day CETA Workshop	Per Day	1.00	383.00	0.00	383.00	0.00	383.00
547.500.002	Full Day CETA Workshop	Per Day	1.00	765.00	0.00	765.00	0.00	765.00
547.650.001	Components	Per Building	4.00	1,000.00	0.00	4,000.00	0.00	4,000.00
547.715	SLS Conference Bill at 100%	Per Person	4.00	105.00	0.00	420.00	0.00	420.00
547.810.001	Full Science Training	Per Teacher	27.00	80.00	0.00	2,160.00	0.00	2,160.00
559.010.001	Base - First 10 Students	First 10 Stud	1.00	3,400.00	0.00	3,400.00	0.00	3,400.00
559.010.002	> 10 Students	Per Student	60.00	295.00	0.00	17,700.00	0.00	17,700.00
562.010.010	Insurance for Technology Projects		1.00	0.00	1,861.76	1,861.76	0.00	1,861.76
562.030.037	Usherwood / Canon Leases		1.00	0.00	64,260.00	64,260.00	0.00	64,260.00
562.030.038	Usherwood / Canon Overages		1.00	0.00	6,000.00	6,000.00	0.00	6,000.00
562.032	Digital Printing Managed Services		1.00	0.00	11,700.00	11,700.00	0.00	11,700.00
562.040.001	Hardware Acquisitions-Instructional		0.00	0.00	200,000.00	200,000.00	0.00	200,000.00
562.110.002	Common Set of Learn Obj - 3 Days	Per District	1.00	9,300.00	0.00	9,300.00	0.00	9,300.00
562.120.490	Achieve 3000 (Base Fee)	Base Fee	1.00	2,400.00	0.00	2,400.00	0.00	2,400.00
562.120.491	Achieve 3000 (License Fee)		1.00	0.00	12,375.00	12,375.00	0.00	12,375.00
562.140.062	Frontline-Guidance Direct (Base)	Base Fee	1.00	1,550.00	0.00	1,550.00	0.00	1,550.00
562.140.065	Frontline-Guid Dir (Counselor Lic)	Per Counselor	5.00	150.00	0.00	750.00	0.00	750.00
562.140.100	Naviance-CNYRIC Training & Support	Per School	1.00	1,000.00	0.00	1,000.00	0.00	1,000.00
562.140.117	Naviance for HS (Multi Sch User)		0.00	0.00	2,320.50	2,320.50	0.00	2,320.50
562.140.118	Naviance for MS (Multi Sch User)		0.00	0.00	1,156.90	1,156.90	0.00	1,156.90

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		Cost Basis	Quantity	Unit Cost				Fixed Cost
563.010.001	Model Schools (Base Fee)	Base Fee	1.00	4,190.00	0.00	4,190.00	0.00	4,190.00
563.015.001	Instr Supt & Integration-Site	Per FTE	0.40	118,750.00	0.00	47,500.00	0.00	47,500.00
563.110.001	Model Schools-Subs/Stipends		1.00	0.00	7,500.00	7,500.00	0.00	7,500.00
572.110	SLS Cooperative Collection Devel	RWADA	2,181.00	2.68	0.00	5,845.08	0.00	5,845.08
572.120	Additional CCD/Misc	Per Unit	24.00	1,029.00	0.00	24,696.00	0.00	24,696.00
572.210	Union Catalog Service	Per Building	4.00	750.00	0.00	3,000.00	0.00	3,000.00
572.220.002	Exp ILL - Med Distr (1501-5000)	RWADA	1.00	625.00	0.00	625.00	0.00	625.00
572.410.002	Base Fee 1,501+	RWADA	1.00	850.00	0.00	850.00	0.00	850.00
572.427.001	Brain Pop Grades 3-8 Enrollment	Per Bldg Enrl	941.00	2.40	0.00	2,258.40	0.00	2,258.40
572.427.002	Brain Pop Jr. Grades K-2 Enrollment	Per Bldg Enrl	375.00	2.16	0.00	810.00	0.00	810.00
572.429.009	PebGo-Any 1: Anim,E&S,Bio,TBD	Per Building	1.00	474.00	0.00	474.00	0.00	474.00
572.429.011	PebGo-Any 3: Anim,E&S,Bio,TBD	Per Building	1.00	1,074.00	0.00	1,074.00	0.00	1,074.00
572.429.043	MyOn Bldg 401-500	Per Building	2.00	1,800.00	0.00	3,600.00	0.00	3,600.00
572.433.001	Elementary School (Gr K-5)	Per Student	1.00	1.80	0.00	1.80	0.00	1.80
572.433.002	Middle School (Gr 6-8)	Per Student	1.00	2.40	0.00	2.40	0.00	2.40
572.433.003	High School (Gr -12)	Per Student	1.00	3.60	0.00	3.60	0.00	3.60
572.446.002	Bloom's Lit Ref	Variable	0.00	0.00	977.00	977.00	0.00	977.00
572.446.003	Today's Science	Variable	0.00	0.00	695.00	695.00	0.00	695.00
572.449.011	Essential Biography Online	Per Building	1.00	270.00	0.00	270.00	0.00	270.00
572.449.013	Mythology Online	Per Building	1.00	113.00	0.00	113.00	0.00	113.00
572.455.021	Student Resource in Context	Per Building	1.00	6,192.00	0.00	6,192.00	0.00	6,192.00
572.456.012	US & World History in Context	Per Building	1.00	2,500.00	0.00	2,500.00	0.00	2,500.00
572.456.021	Student Resources in Context	Per Building	1.00	2,925.00	0.00	2,925.00	0.00	2,925.00
572.462.002	Current Biography Illustrated	Per Building	1.00	772.00	0.00	772.00	0.00	772.00

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572.470.002	Tumble Deluxe	Per Building	1.00	383.00	0.00	383.00	0.00	383.00
572.475.029	Learning Literature HS w/ PQD Purch	Per Building	1.00	1,740.00	0.00	1,740.00	0.00	1,740.00
572.476.001	Teen Health & Wellness 501-1000	Per Building	1.00	618.00	0.00	618.00	0.00	618.00
572.490.001	Student-District Wide only	RWADA	2,217.00	0.61	0.00	1,352.37	0.00	1,352.37
572.490.030	World Book eBooks	Per Student	4.00	0.23	0.00	0.92	0.00	0.92
573.011.001	Follett Catalog Conversion/Bldg	Per Building	4.00	3,825.00	0.00	15,300.00	0.00	15,300.00
576.490	Staff Development Putnam-NWestchest	X-CONTRACT	0.00	0.00	3,250.00	3,250.00	0.00	3,250.00
593.010.001	Full Program (Grades K-6)	Per Classroom	27.00	1,050.00	0.00	28,350.00	0.00	28,350.00
593.010.002	Light (Grades K-4)	Per Classroom	22.00	445.00	0.00	9,790.00	0.00	9,790.00
601.010.001	Telecommunications Base Service	Per District	1.00	2,700.00	0.00	2,700.00	0.00	2,700.00
601.060.001	CNY Regional Network-OCM BOCES	Per District	1.00	49,800.00	0.00	49,800.00	0.00	49,800.00
601.100.001	District Fiber Network		1.00	0.00	24,948.00	24,948.00	0.00	24,948.00
602.010.001	Telephone Interconnect Base Service	Base Fee	1.00	3,228.00	0.00	3,228.00	0.00	3,228.00
602.020.001	Telephone Interconnect-Local		1.00	0.00	30,000.00	30,000.00	0.00	30,000.00
602.030.001	Telephone Interconnect-Long Dist		1.00	0.00	1,000.00	1,000.00	0.00	1,000.00
602.040.001	E-Rate Applications-Base Service	Per District	1.00	3,300.00	0.00	3,300.00	0.00	3,300.00
602.050.001	E-Rate Applications - RWADA	Per RWADA	2,162.00	0.58	0.00	1,253.96	0.00	1,253.96
602.060.103	Miscellaneous Vendor Maint		1.00	0.00	13,135.12	13,135.12	0.00	13,135.12
605.010	Business Office Support Services	Per FTE	1.20	64,000.00	0.00	76,800.00	0.00	76,800.00
606.010	Recruiting Service	Base Fee	1.00	1,129.00	0.00	1,129.00	0.00	1,129.00
606.020	Recruiting Service RWADA	RWADA	2,162.00	0.56	0.00	1,210.72	0.00	1,210.72
606.030	Recruiting Service Advertising		0.00	0.00	4,842.53	4,842.53	0.00	4,842.53
607.490	Recruiting Service Putnam	X-Contract	0.00	0.00	4,672.00	4,672.00	0.00	4,672.00

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610.010	Tower		4.00	700.00	0.00	2,800.00	0.00	2,800.00
612.010	Handicapped/BOCES Programs	Per FTE	19.00	100.00	0.00	1,900.00	0.00	1,900.00
615.010	Employee Calling Service	Per Employee	235.00	19.75	0.00	4,641.25	0.00	4,641.25
618.490	Planning Service Erie 1	X-Contract	0.00	0.00	3,195.00	3,195.00	0.00	3,195.00
620.010.100	Frontline Prof Growth Mgmt-Base	Base Fee	1.00	1,100.00	0.00	1,100.00	0.00	1,100.00
620.010.101	Frontline Prof Growth - License	Per User	286.00	20.00	0.00	5,720.00	0.00	5,720.00
620.015.150	Website Design(Devlpmt & License)		1.00	0.00	1,100.00	1,100.00	0.00	1,100.00
620.015.151	Website Design(Hosting&Supt)	Base Fee	1.00	2,300.00	0.00	2,300.00	0.00	2,300.00
620.015.175	Siteimprove		0.00	0.00	3,510.00	3,510.00	0.00	3,510.00
620.015.200	Mass Communication Base Fee	Base Fee	1.00	1,200.00	0.00	1,200.00	0.00	1,200.00
620.015.201	Mass Comm SchMessenger License Fee	Per Student	2,425.00	2.20	0.00	5,335.00	0.00	5,335.00
620.035.001	Managed Desktop Printing Services		0.00	0.00	13,236.00	13,236.00	0.00	13,236.00
620.100.022	Check Stuffing & Insertion	Per Envelope	12,950.00	0.20	0.00	2,590.00	0.00	2,590.00
620.100.306	FM-Basic Package Maintenance		1.00	0.00	6,794.00	6,794.00	0.00	6,794.00
620.100.320	Finance Manager-Base Fee	Base Fee	1.00	16,115.00	0.00	16,115.00	0.00	16,115.00
620.100.322	FM-Complete Application Support	RWADA	2,162.00	7.65	0.00	16,539.30	0.00	16,539.30
620.100.330	FM-Server Access Fees	Per Concurrent	12.00	235.00	0.00	2,820.00	0.00	2,820.00
620.300.335	Insurance for Technlgy Projects		1.00	0.00	2,699.93	2,699.93	0.00	2,699.93
620.300.380	Facilites Management Application		1.00	0.00	5,300.00	5,300.00	0.00	5,300.00
620.300.410	Visitor Managemnt -Hardware/Sftware		1.00	0.00	3,960.00	3,960.00	0.00	3,960.00
620.300.411	Visitor Management - Support	Per Building	9.00	250.00	0.00	2,250.00	0.00	2,250.00
620.300.602	Software License Renewals		1.00	0.00	17,756.42	17,756.42	0.00	17,756.42
620.300.706	Dist Firewall-License Renewal		1.00	0.00	1,495.00	1,495.00	0.00	1,495.00

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620.301.001	Computer Supplies Service		0.00	0.00	5,000.00	5,000.00	0.00	5,000.00
620.455.001	SMS Annual Base Fee	Base Fee	1.00	0.00	3,500.00	3,500.00	0.00	3,500.00
620.455.002	SMS Hosting Fee	Annual Fee	1.00	0.00	3,433.76	3,433.76	0.00	3,433.76
620.455.006	Schooltool Software Lic & Maint	Annual Fee	1.00	0.00	15,659.58	15,659.58	0.00	15,659.58
620.455.007	Schooltool Training & Support	Annual Fee	1.00	0.00	32,715.00	32,715.00	0.00	32,715.00
620.455.011	Customized Data Integration	Per Project	1.00	0.00	1,200.00	1,200.00	0.00	1,200.00
620.455.100	Athletics Applications RIC Base Fee	Base Fee	1.00	450.00	0.00	450.00	0.00	450.00
620.455.120	HUDL CNYRIC Training & Support	Base Fee	1.00	0.00	450.00	450.00	0.00	450.00
620.455.121	HUDL License Fee	Annual Fee	1.00	0.00	2,600.00	2,600.00	0.00	2,600.00
620.455.200	Report Card & Printing Base Fee	Base Fee	1.00	800.00	0.00	800.00	0.00	800.00
620.455.205	Secondary Report Card Printing	Per Page	57,024.00	0.07	0.00	3,991.68	0.00	3,991.68
620.455.206	Elementary Report Card Printing	Per Page	18,960.00	0.07	0.00	1,327.20	0.00	1,327.20
620.455.207	Envelope Stuffing Report Cards	Per Envelope	5,432.00	0.20	0.00	1,086.40	0.00	1,086.40
620.455.218	Schedule Printing	Per Schedule	7,857.00	0.07	0.00	549.99	0.00	549.99
620.456.001	IEP Direct Base Fee	Per SE Pupil	1.00	0.00	9,510.00	9,510.00	0.00	9,510.00
620.456.002	IEP Direct Annual Support	Per SE Pupil	271.00	12.00	0.00	3,252.00	0.00	3,252.00
620.456.020	Medicaid Direct Base Fee		1.00	0.00	1,770.00	1,770.00	0.00	1,770.00
620.456.021	Medicaid Direct Annual Support	Base Fee	1.00	1,500.00	0.00	1,500.00	0.00	1,500.00
620.456.030	Frontline Sync Integration Software	Annual Fee	1.00	0.00	884.00	884.00	0.00	884.00
620.456.100	Application Hosting for SE	Annual Fee	1.00	1,500.00	0.00	1,500.00	0.00	1,500.00
620.600.001	NYS Test Grade 3 ELA	Per Test	170.00	3.10	0.00	527.00	0.00	527.00
620.600.002	NYS Test Grade 3 Math	Per Test	170.00	3.10	0.00	527.00	0.00	527.00
620.600.005	NYS Test Grade 4 ELA	Per Test	150.00	3.10	0.00	465.00	0.00	465.00
620.600.006	NYS Test Grade 4 Math	Per Test	150.00	3.10	0.00	465.00	0.00	465.00

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**2017-18 Initial AS-7 Contract - Onondaga-Cortland-Madison BOCES**

ONONDAGA-CORTLAND-MADISON BOCES	School Year 2017-18
Homer CSD	

Service	Service Name	Basis for Current Contract			Initial Contract	Adjustments	Current Contract	
		Cost Basis	Quantity	Unit Cost				Fixed Cost
620.600.007	NYS Test Grade 4 Science	Per Test	150.00	3.10	0.00	465.00	0.00	465.00
620.600.010	NYS Test Grade 5 ELA	Per Test	175.00	3.10	0.00	542.50	0.00	542.50
620.600.011	NYS Test Grade 5 Math	Per Test	175.00	3.10	0.00	542.50	0.00	542.50
620.600.015	NYS Test Grade 6 ELA	Per Test	170.00	3.10	0.00	527.00	0.00	527.00
620.600.016	NYS Test Grade 6 Math	Per Test	170.00	3.10	0.00	527.00	0.00	527.00
620.600.017	NYS Test Grade 7 ELA	Per Test	180.00	3.10	0.00	558.00	0.00	558.00
620.600.018	NYS Test Grade 7 Math	Per Test	180.00	3.10	0.00	558.00	0.00	558.00
620.600.020	NYS Test Grade 8 ELA	Per Test	200.00	3.10	0.00	620.00	0.00	620.00
620.600.021	NYS Test Grade 8 Math	Per Test	200.00	3.10	0.00	620.00	0.00	620.00
620.600.022	NYS Test Grade 8 Science	Per Test	200.00	3.10	0.00	620.00	0.00	620.00
620.600.032	NYS ESL Achievement-NYSESLAT	Per Test	5.00	4.75	0.00	23.75	0.00	23.75
620.600.044	NYS Regent Remote Scoring Reporting	Per Sheet	1,500.00	1.25	0.00	1,875.00	0.00	1,875.00
620.600.045	NYS Reg Remote-Lic Supt/Maint	Annual Fee	1.00	1,920.00	0.00	1,920.00	0.00	1,920.00
620.600.405	Online Vendor Scoring ELA 3-8	Per Exam	1,007.00	13.00	0.00	13,091.00	0.00	13,091.00
620.600.406	Online Vendor Scoring Math 3-8	Per Exam	1,007.00	11.00	0.00	11,077.00	0.00	11,077.00
620.650.100	Nutri-kids Application Support-Man		1.00	0.00	3,887.00	3,887.00	0.00	3,887.00
620.650.101	Nutri-kids Application Supt-Buildig	Per Building	4.00	800.00	0.00	3,200.00	0.00	3,200.00
620.650.104	Nutri-kids Technical Support	Per Hour	8.00	75.00	0.00	600.00	0.00	600.00
620.650.110	Nutri-kids Software Maint-Manager	Annual Fee	1.00	158.00	0.00	158.00	0.00	158.00
620.650.112	Nutri-kids Software Maint-F & R	Annual Fee	1.00	158.00	0.00	158.00	0.00	158.00
620.650.114	Nutri-kids Software Maint-Building	Per Building	4.00	168.00	0.00	672.00	0.00	672.00
620.650.120	Nutri-kids Equip Supt/Service-PC	Per Unit	6.00	150.00	0.00	900.00	0.00	900.00
620.650.122	Nutri-kids Eq Supt/Serv-Ultimate	Per Unit	7.00	243.00	0.00	1,701.00	0.00	1,701.00
620.650.124	Nutri-kids Equip Supt/Serv-PinPad	Per Unit	7.00	58.00	0.00	406.00	0.00	406.00



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ONONDAGA-CORTLAND-MADISON BOCES	School Year 2017-18
Homer CSD	

Service	Service Name	Cost Basis	Basis for Current Contract			Initial Contract	Adjustments	Current Contract
			Quantity	Unit Cost	Fixed Cost			
620.650.130	Server Hosting Fees	Annual Fee	1.00	1,500.00	0.00	1,500.00	0.00	1,500.00
620.700.001	Data Warehouse Srvs-Level 1	RWADA	2,162.00	6.98	0.00	15,090.76	0.00	15,090.76
620.700.200	Data Warehouse Support Services		1.00	0.00	7,750.00	7,750.00	0.00	7,750.00
620.700.460	FastBridge Learning Annual Support	Base Cost	1.00	3,150.00	0.00	3,150.00	0.00	3,150.00
620.700.461	FastBridge Learning Support-Part B	Per Student	1,932.00	0.30	0.00	579.60	0.00	579.60
620.700.462	FastBridge Learning License Fee	Per Student	1,932.00	5.50	0.00	10,626.00	0.00	10,626.00
620.700.466	FastBridge Learning Data Migration	Annual Fee	1.00	540.00	0.00	540.00	0.00	540.00
620.700.500	College Clearinghouse	Base Fee	1.00	0.00	1,050.00	1,050.00	0.00	1,050.00
630.010	Employee Assistance Program	Per Employee	400.00	32.50	0.00	13,000.00	0.00	13,000.00
633.010	Employer Employee Rel - Base Fee	Base Fee	1.00	16,778.00	0.00	16,778.00	0.00	16,778.00
633.065	Law Books (Every Other Yr Chg)	PER BOOK	8.00	63.75	0.00	510.00	0.00	510.00
634.010	Transportation Compliance Service	RWADA	2,162.00	1.98	0.00	4,280.76	0.00	4,280.76
634.020	Drug & Alcohol Testing	Per Test	10.00	26.00	0.00	260.00	0.00	260.00
634.022	Breathalyzer	Per Test	12.00	3.50	0.00	42.00	0.00	42.00
636.020	Health & Safety Serv Std Level II	Base Fee	0.40	113,471.00	0.00	45,388.40	0.00	45,388.40
640.010	Staff Development for Bus Drivers	Per Person	1.00	725.00	0.00	725.00	0.00	725.00
644.010	School Food Srv Mgmt	RWADA	2,162.00	20.80	0.00	44,969.60	0.00	44,969.60
644.030	School Dietician	PER FTE	0.80	21,400.00	0.00	17,120.00	0.00	17,120.00
646.490	GASB 45 Planning Albany	X-Contract	0.00	0.00	8,565.00	8,565.00	0.00	8,565.00
660.490	State Aid Planning Questar	X-Contract	1.00	3,220.00	0.00	3,220.00	0.00	3,220.00
665.010.001	< 100 CSE Med Elig Stud w/ RS	Per ME Student	48.00	110.00	0.00	5,280.00	0.00	5,280.00
666.490	Solid Waste Disposal TST	X-Contract	0.00	0.00	18,239.79	18,239.79	0.00	18,239.79
670.010	Gas/Electric Accounts	Per Account	9.00	490.00	0.00	4,410.00	0.00	4,410.00

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ONONDAGA-CORTLAND-MADISON BOCES	School Year 2017-18
Homer CSD	

Service	Service Name	Cost Basis	Basis for Current Contract			Initial Contract	Adjustments	Current Contract
			Quantity	Unit Cost	Fixed Cost			
670.030	Gas/Electric Low Use Meter	Per Account	3.00	90.00	0.00	270.00	0.00	270.00
670.110	Cooperative Purchasing	Per District	1.00	3,450.00	0.00	3,450.00	0.00	3,450.00
676.100	ACA Reporting and Tracking	Per RWADA	2,162.00	2.50	0.00	5,405.00	0.00	5,405.00
676.110.001	ACA Licensing Fee - Annual Fee		0.00	0.00	5,000.00	5,000.00	0.00	5,000.00
676.200	ACA Printing & Mailing Forms		0.00	0.00	1,500.00	1,500.00	0.00	1,500.00

For questions, please contact:

**Sheri Kershner, Manager of Business Services**  
**(315) 433-2613**  
**skershne@ocmboces.org**

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SYRACUSE, NY 13211**

**2017-18 Initial AS-7 Contract - Onondaga-Cortland-Madison BOCES**

ONONDAGA-CORTLAND-MADISON BOCES	School Year 2017-18
Homer CSD	

Service	Service Name	Cost Basis	Basis for Current Contract			Initial Contract	Adjustments	Current Contract
			Quantity	Unit Cost	Fixed Cost			

Summary:	
Service Total [Except 001/002]	<b>4,119,596.39</b>
Capital Total [CoSer 002]	<b>92,882.27</b>
Adm. & Clerical [CoSer 001]	<b>72,574.74</b>
Total	<b>4,285,053.40</b>

The party of the second part has approved the Service Unit Cost Methodologies used to calculate costs for each Service as reviewed and approved by the Superintendent of Schools, and has adopted a resolution to participate in the specific services marked above for the 2017-18 school year.

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule: 10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONONDAGA-CORTLAND-MADISON BOCES

6820 THOMPSON ROAD  
SYRACUSE, NY 13211

\_\_\_\_\_  
Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

Homer CSD

PO Box 500  
80 S. West Street  
Homer, NY 13077-0500

\_\_\_\_\_  
Signature, President and/or Clerk, Board of  
Education (As Authoized)

(Party of the Second Part)

(Post Office Address)