

**Projected 5 Year Fiscal Impact On Homer CSD
Based On State Mandated Financial Obligations
To Truxton Academy Charter School (TACS)**

	Year 1	Year 2	Year 3	Year 4	Year 5
	2017-18	2018-19	2019-20	2020-21	2021-22
Homer CSD Students to TACS	60	79	97	98	98
Per Student Rate Tuition (\$11,592.00) to be paid to TACS by Homer	\$ 695,520.00	\$ 915,768.00	\$ 1,124,424.00	\$ 1,136,016.00	\$ 1,136,016.00
Special Education (12% of Students)	7	9	12	12	12
Special Education Allocation Per Student (\$6,635.00) paid to TACS by Homer	\$ 47,772.00	\$ 62,899.80	\$ 77,231.40	\$ 78,027.60	\$ 79,620.00
Title I (40% of Students)	24	32	39	39	39
Title I Allocation Per Student (\$1,448.00) paid to TACS by Homer	\$ 34,752.00	\$ 46,336.00	\$ 56,472.00	\$ 56,472.00	\$ 56,472.00
Textbook, Computer, Library Aid per Student (\$102.00) paid to TACS by Homer	\$ 6,120.00	\$ 8,058.00	\$ 9,894.00	\$ 9,996.00	\$ 9,996.00
Sub-Total	\$ 784,164.00	\$ 1,033,061.80	\$ 1,268,021.40	\$ 1,280,511.60	\$ 1,282,104.00
Minus Transitional Aid calculated as per NYED Guidelines	\$ -	\$ 556,416.00	\$ 593,510.00	\$ 577,282.00	\$ 222,566.00
Total Projected Fiscal Impact to Homer	\$ 784,164.00	\$ 476,645.80	\$ 674,511.40	\$ 703,229.60	\$ 1,059,538.00

Total Projected 5 Year Impact \$ 3,698,088.80