


**Administrative Services**

6820 Thompson Road
P.O. Box 4754
Syracuse, NY 13221
PHONE: (315) 433-2614
FAX: (315) 437-4816

Memo

To: School Business Officials
From: Deborah Ayers 
Date: June 20, 2016
Re: 2016-2017 Certification of Initial Contract (AS-7)

DUE: JULY 25, 2016

**Needs your Board of Education
Approval**

Attached below is a copy of the OCM BOCES Certification of Initial Contract (AS-7) for the 2016-2017 school year. Please note that the amounts indicated in the "Adjustments To Date" column represent amounts that were unit cost changes from other BOCES and also your request/changes to the other BOCES. In addition, you will see the change in Rental and Capital Budget which nets to a \$0.

Please have your President and/or Clerk of the Board sign and return one (1) copy to our Business Office by **JULY 25, 2016**. Please retain a copy for your files.

The contract reflects the revenue approved by the OCM BOCES Board of Education on May 19, 2016. **Please do not make any adjustments to this contract.** Adjustments for the 2016-2017 school year will be processed and be reflected throughout the year in your billing and in your final contract.

Please note that by signing the AS-7 your district is authorizing the 2016-2017 Unit Cost Methodology.

If you have any questions, do not hesitate to contact me at (315) 433-2614.

Thank you for your assistance in this matter.

DA:dz

**ONONDAGA-CORTLAND-MADISON BOCES
 6820 THOMPSON ROAD
 SYRACUSE, NY 13211**

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2016 by and between the ONONDAGA-CORTLAND-MADISON BOCES, party of the first part, and Homer CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2016-17 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
001.010	Administration	2,181.0000	31.2600	RWADA	9.08	68,187.14	0.00	68,187.14
002.010	Rental of Facilities	2,181.0000	35.0500	RWADA	4.96	76,449.01	0.00	76,449.01
002.020	Capital Facilities	2,181.0000	7.4900	RWADA	14.45	16,350.14	0.00	16,350.14
101.000	Career & Tech Educ	99.4000	8,177.0000	Per FTE	0.00	812,793.80	0.00	812,793.80
101.700	New Vision	8.0000	8,177.0000	Per FTE	0.00	65,416.00	0.00	65,416.00
224.100	STAR	10.0000	21,016.0000	Per FTE	0.00	210,160.00	0.00	210,160.00
224.745	STAR Related Services Therapis	17.5750	0.0000		75,996.00	75,996.00	0.00	75,996.00
224.746	STAR Teaching Assistants	80.0000	0.0000		124,800.00	124,800.00	0.00	124,800.00
224.747	STAR Transition Serv	0.0000	0.0000		13,230.00	13,230.00	0.00	13,230.00
263.100	TEAM (Multiply Handicapped)	1.0000	33,792.0000	Per FTE	0.00	33,792.00	0.00	33,792.00
263.745	TEAM Related Services Therapists	4.7534	0.0000		31,560.75	31,560.75	0.00	31,560.75
263.746	TEAM Teaching Assistants	29.2500	0.0000		45,630.00	45,630.00	0.00	45,630.00
293.100	SED	5.0000	35,099.0000	Per FTE	0.00	175,495.00	0.00	175,495.00
293.745	SED Related Services Therapists	8.0000	0.0000		45,003.00	45,003.00	0.00	45,003.00
326.010	School Counselor	0.6000	100,881.0000	Per FTE	0.00	60,528.60	0.00	60,528.60
327.010	Health Education	0.5000	103,875.0000	Per FTE	0.00	51,937.50	0.00	51,937.50
335.010	Occupational Therapist	0.3000	90,732.0000	Per FTE	0.00	27,219.60	0.00	27,219.60
337.010	Physical Therapist	0.4000	94,691.0000	Per FTE	0.00	37,876.40	0.00	37,876.40
358.010	Related Service-Audiology,APE	0.4600	110,310.0000	Per FTE	0.00	50,742.60	0.00	50,742.60
358.020	Audiology Evaluations	4.0000	143.0000	Per Hour	0.00	572.00	0.00	572.00

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Homer CSD	

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		Quantity/ Share	Unit Cost	Cost Basis				
360.360	Itinerant Teacher of the Deaf	1.6667	0.0000	PER HOUR	13,867.00	13,867.00	0.00	13,867.00
403.010	Adirondack/Marine Studies	16.0000	800.0000	Per Student	0.00	12,800.00	0.00	12,800.00
405.010 Alternative Education								
405.010.150	CAS	16.0000	14,076.0000	Per FTE	0.00	225,216.00	0.00	225,216.00
405.010.151	CAS w/ CTE	4.0000	2,267.0000	Per FTE	0.00	9,068.00	0.00	9,068.00
405.120	Seven Valleys New Tech Academy	14.0000	16,343.0000	Per FTE	0.00	228,802.00	0.00	228,802.00
406.010	Summer School	106.0000	310.0000	Per Student	0.00	32,860.00	0.00	32,860.00
406.012	Summer School SWD	65.0000	450.0000	Per Student	0.00	29,250.00	0.00	29,250.00
406.030	Summer Sch Exams w/o modifications	51.0000	60.0000	Per Exam	0.00	3,060.00	0.00	3,060.00
406.040	Summer Sch Exams w/ modifications	34.0000	80.0000	Per Exam	0.00	2,720.00	0.00	2,720.00
411.490	Hospital Based TST	0.0000	0.0000	X-Contract	1,440.00	1,440.00	0.00	1,440.00
456.010	High School Equivalency	6.0000	4,034.0000	Per FTE	0.00	24,204.00	0.00	24,204.00
472.030 E-Learning Connect - Applications								
472.030.001	Pearson On-Line Learning (Base Fe	1.0000	2,400.0000	Base Fee	0.00	2,400.00	0.00	2,400.00
472.030.002	Pearson On-Line Learning (License	1.0000	0.0000		5,850.00	5,850.00	0.00	5,850.00
504.490	Access To College Ed TST	0.0000	0.0000	X-Contract	4,721.00	4,721.00	0.00	4,721.00
506.490	School Improvement TST	0.0000	0.0000	X-Contract	30.00	30.00	0.00	30.00
508.050 Leveled Literacy Intervention								
508.050.070	Ongoing Support	1.0000	391.0000	Per Person	0.00	391.00	0.00	391.00
512.490	Project Lead the Way Monroe II	0.0000	0.0000	X-Contract	10,888.20	10,888.20	0.00	10,888.20
521.011	Instructional Graphics	1.0000	0.0000		50,000.00	50,000.00	0.00	50,000.00
540.010 Film/Video Library								

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Homer CSD	

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540.010.001	mediaCONNECT	2,181.0000	7.1500	Per RWADA	0.00	15,594.15	0.00	15,594.15
541.010 Technical Services								
541.010.001	Technical Srvce & AV Repair	2,181.0000	9.8000	Per RWADA	0.00	21,373.80	0.00	21,373.80
541.021	Technical Services Repair Parts	1.0000	0.0000		514.00	514.00	0.00	514.00
547.010	CI & A Base Fee	1.0000	14,645.0000	Per District	0.00	14,645.00	0.00	14,645.00
547.011 Workshop/Days/Scoring Base								
547.011.002	Medium District 2001-5000 RWADA	1.0000	20,511.0000	Per District	0.00	20,511.00	0.00	20,511.00
547.310	CI & A Substitues/Stipends	0.0000	0.0000		2,500.00	2,500.00	0.00	2,500.00
547.500 Comp Ed Tech Asst Service								
547.500.002	Full Day CE TA Workshop	1.0000	750.0000	Per Day	0.00	750.00	0.00	750.00
547.650 Dignity Act								
547.650.001	Components	1.0000	876.0000	Per Building	0.00	876.00	0.00	876.00
547.715	SLS Conference Bill at 100%	4.0000	105.0000	Per Person	0.00	420.00	0.00	420.00
547.810 Science Kit Training								
547.810.001	Full Science Training	27.0000	32.0000	Per Classroom	0.00	864.00	0.00	864.00
547.810.002	Light Science Training	22.0000	17.0000	Per Classroom	0.00	374.00	0.00	374.00
559.010 Home Instruction								
559.010.001	Base - First 10 Students	1.0000	3,400.0000	First 10 Stud	0.00	3,400.00	0.00	3,400.00
559.010.002	> 10 Students	60.0000	295.0000	Per Student	0.00	17,700.00	0.00	17,700.00
562.010 Instructional Technology Support								
562.010.010	Insurance for Technology Projects	1.0000	0.0000		1,434.12	1,434.12	0.00	1,434.12
562.030 Printer/Copier Lease								
562.030.037	Usherwood Leases	1.0000	0.0000		64,260.00	64,260.00	0.00	64,260.00
562.030.038	Usherwood Overages	1.0000	0.0000		6,000.00	6,000.00	0.00	6,000.00
562.032	Digital Printing Managed Services	1.0000	0.0000		11,700.00	11,700.00	0.00	11,700.00
562.040 Hardware/Software Acquisitions								
562.040.001	Hardware Acquisitions-Instruction	1.0000	0.0000		230,000.00	230,000.00	0.00	230,000.00
562.110 Instructional Technology & Design								

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Homer CSD	

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562.110.002	Common Set of Learn Obj - 3 Days	1.0000	9,300.0000	Per District	0.00	9,300.00	0.00	9,300.00
562.110.005	Instr Supt & Integration-Site	0.4000	114,030.0000	Per FTE	0.00	45,612.00	0.00	45,612.00
562.120 Instructional Software								
562.120.490	Achieve 3000 (Base Fee)	1.0000	2,400.0000	Base Fee	0.00	2,400.00	0.00	2,400.00
562.120.491	Achieve 3000 (License Fee)	0.0000	0.0000		7,200.00	7,200.00	0.00	7,200.00
562.130 Web Applications								
562.130.150	Website Design(Devlpmt & Licensin	1.0000	0.0000		1,100.00	1,100.00	0.00	1,100.00
562.130.151	Website Design(Hosting & Support)	1.0000	2,200.0000	Base Fee	0.00	2,200.00	0.00	2,200.00
562.140 Guidance Software								
562.140.062	Centris-Guid Direct (Dist License	1.0000	1,550.0000	Base Fee	0.00	1,550.00	0.00	1,550.00
562.140.065	Centris-Guid Direct (A Yr Coun Li	5.0000	150.0000	Per Counselor	0.00	750.00	0.00	750.00
562.140.068	Career Cruising	4.0000	850.0000	Per Unit	0.00	3,400.00	0.00	3,400.00
563.010 Model Schools								
563.010.001	Model Schools (Base Fee)	1.0000	3,990.0000	Base Fee	0.00	3,990.00	0.00	3,990.00
563.110 Model Schools-Subs/Stipends								
563.110.001	Model Schools-Subs/Stipends	1.0000	0.0000		7,500.00	7,500.00	0.00	7,500.00
572.110	SLS Cooperative Collection Devel	2,181.0000	2.6800	RWADA	0.00	5,845.08	0.00	5,845.08
572.120	Additional CCD/Misc	24.0000	1,029.0000	Per Unit	0.00	24,696.00	0.00	24,696.00
572.210	Union Catalog Service	4.0000	750.0000	Per Building	0.00	3,000.00	0.00	3,000.00
572.220 Expanded Inter Library Loan								
572.220.002	Exp ILL - Med Distr (1501-5000)	1.0000	625.0000	RWADA	0.00	625.00	0.00	625.00
572.410 Base Fee Online Library								
572.410.002	Base Fee 1,501+	1.0000	850.0000	RWADA	0.00	850.00	0.00	850.00
572.429 Capstone Press								
572.429.009	PebGo-Any 1: Anim,E&S,Bio,TBD	1.0000	474.0000	Per Building	0.00	474.00	0.00	474.00
572.445 Facts On File - Bldg Enroll <=500								
572.445.011	Ferguson's Career	0.0000	0.0000	Variable	830.00	830.00	0.00	830.00
572.446 Facts On File Bldg Enroll 501-1,000								
572.446.002	Bloom's Lit Ref	0.0000	0.0000	Variable	958.00	958.00	0.00	958.00
572.446.003	Today's Science	0.0000	0.0000	Variable	682.00	682.00	0.00	682.00

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572.449 FactCite: Lincoln Library Press Inc							
572.449.011 Essential Biography Online	1.0000	270.0000	Per Building	0.00	270.00	0.00	270.00
572.449.013 Mythology Online	1.0000	113.0000	Per Building	0.00	113.00	0.00	113.00
572.455 Gale >= 501 Bldg RWADA							
572.455.021 Student Resource in Context	1.0000	6,130.7500	Per Building	0.00	6,130.75	0.00	6,130.75
572.456 Gale <= 500 Bldg RWADA							
572.456.012 US & World History in Context	1.0000	2,500.0000	Per Building	0.00	2,500.00	0.00	2,500.00
572.456.021 Student Resources in Context	1.0000	2,913.0000	Per Building	0.00	2,913.00	0.00	2,913.00
572.475 Proquest							
572.475.029 Learning Literature HS w/ PQD Pur	1.0000	1,707.0000	Per Building	0.00	1,707.00	0.00	1,707.00
572.476 Rosen Publishing							
572.476.001 Teen Health & Wellness 501-1000	1.0000	618.0000	Per Building	0.00	618.00	0.00	618.00
572.490 World Book Encyclopedia							
572.490.001 Student-District Wide only	2,181.0000	0.6100	RWADA	0.00	1,330.41	0.00	1,330.41
573.010 Mandarin Library Automation							
573.010.020 Catalog Service Full/Bldg	4.0000	3,625.0000	Per Building	0.00	14,500.00	0.00	14,500.00
576.490 Staff Development Putnam-NWestchest	0.0000	0.0000	X-CONTRACT	3,250.00	3,250.00	0.00	3,250.00
593.010 Science Kits							
593.010.001 Full Program (Grades K-6)	27.0000	860.0000	Per Classroom	0.00	23,220.00	0.00	23,220.00
593.010.002 Light (Grades K-4)	22.0000	445.0000	Per Classroom	0.00	9,790.00	0.00	9,790.00
601.010 Telecommunications Base Fee							
601.010.001 Telecommunications Base Service	1.0000	2,700.0000	Per District	0.00	2,700.00	0.00	2,700.00
601.060 CNY Regional Network-OCM BOCES							
601.060.001 CNY Regional Network-OCM BOCES	1.0000	49,800.0000	Per District	0.00	49,800.00	0.00	49,800.00
601.100 District Fiber Network							
601.100.001 District Fiber Network	1.0000	0.0000		46,368.00	46,368.00	0.00	46,368.00

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602.010 Telephone Interconnect Service Fee							
602.010.001 Telephone Interconnect Base Servi	1.0000	3,228.0000	Base Fee	0.00	3,228.00	0.00	3,228.00
602.020 Local Telephone							
602.020.001 Telephone Interconnect-Local	1.0000	0.0000		30,000.00	30,000.00	0.00	30,000.00
602.030 Long Distance							
602.030.001 Telephone Interconnect-Long Dist	1.0000	0.0000		1,000.00	1,000.00	0.00	1,000.00
602.040 E Rate Base Application Fee							
602.040.001 E-Rate Applications-Base Service	1.0000	3,300.0000	Per District	0.00	3,300.00	0.00	3,300.00
602.050 E Rate Rwada Application Fee							
602.050.001 E-Rate Applications - RWADA	2,181.0000	0.5800	Per RWADA	0.00	1,264.98	0.00	1,264.98
602.060 Voice Services							
602.060.103 Miscellaneous Vendor Maint	1.0000	0.0000		13,135.12	13,135.12	0.00	13,135.12
605.010 Business Office Support Services	1.2000	62,400.0000	Per FTE	0.00	74,880.00	0.00	74,880.00
605.410 Forecast5 BOCES Base Fee							
605.410.001 Forecast5 BOCES BASE < 2500 RWA	1.0000	500.0000	Per District	0.00	500.00	0.00	500.00
606.010 Recruiting Service	1.0000	1,107.0000	Base Fee	0.00	1,107.00	0.00	1,107.00
606.020 Recruiting Service RWADA	2,181.0000	0.5600	RWADA	0.00	1,221.36	0.00	1,221.36
606.030 Recruiting Service Advertising	0.0000	0.0000		3,423.01	3,423.01	0.00	3,423.01
607.490 Recruiting Service Putnam	0.0000	0.0000	X-Contract	4,672.00	4,672.00	0.00	4,672.00
610.010 Tower	4.0000	700.0000		0.00	2,800.00	0.00	2,800.00
612.010 Handicapped/BOCES Programs	21.0000	94.0000	Per FTE	0.00	1,974.00	0.00	1,974.00
615.010 Employee Calling Service	241.0000	19.5000	Per Employee	0.00	4,699.50	0.00	4,699.50
618.490 Planning Service Erie 1	0.0000	0.0000	X-Contract	3,195.00	3,195.00	0.00	3,195.00
620.100 Financial							
620.100.022 Check Stuffing & Insertion	13,805.0000	0.1900	Per Envelope	0.00	2,622.95	0.00	2,622.95

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620.100.100	MyLearning Plan/OASYS (Base Fee)	1.0000	1,100.0000	Base Fee	0.00	1,100.00	0.00	1,100.00
620.100.101	MyLearning Plan (License Fee)	287.0000	20.0000	Per User	0.00	5,740.00	0.00	5,740.00
620.100.306	FM-Basic Package Maintenance	1.0000	0.0000		6,694.00	6,694.00	0.00	6,694.00
620.100.320	Finance Manager-Base Fee	1.0000	16,115.0000	Base Fee	0.00	16,115.00	0.00	16,115.00
620.100.322	FM-Complete Application Support	2,181.0000	7.6500	RWADA	0.00	16,684.65	0.00	16,684.65
620.100.330	FM-Server Access Fees	14.0000	235.0000	Per Concurrent	0.00	3,290.00	0.00	3,290.00
620.160	Managed Technical Support Services							
620.160.012	Tier 2 Support	1.0000	0.0000		87,000.00	87,000.00	0.00	87,000.00
620.300	Operations							
620.300.302	Ntwrk Technician-Contracted Hrs	20.0000	75.0000	Per Hour	0.00	1,500.00	0.00	1,500.00
620.300.323	Mass Communication Base Fee	1.0000	1,200.0000	Base Fee	0.00	1,200.00	0.00	1,200.00
620.300.326	Mass Comm SchMessenger License F	2,425.0000	2.2000	Per Student	0.00	5,335.00	0.00	5,335.00
620.300.335	Insurance for Technlgy Projects	1.0000	0.0000		2,699.93	2,699.93	0.00	2,699.93
620.300.380	Facilites Management Application	1.0000	0.0000		5,300.00	5,300.00	0.00	5,300.00
620.300.410	Visitor Managemnt -Hardware/Sftwa	1.0000	0.0000		3,840.00	3,840.00	0.00	3,840.00
620.300.411	Visitor Management - Support	9.0000	250.0000	Per Building	0.00	2,250.00	0.00	2,250.00
620.300.706	Dist Firewall-License Renewal	1.0000	0.0000		1,495.00	1,495.00	0.00	1,495.00
620.301	Computer Supplies Service							
620.301.001	Computer Supplies Service	1.0000	0.0000		5,000.00	5,000.00	0.00	5,000.00
620.400	Special Education							
620.400.036	IEP Direct Base Fee	1.0000	0.0000		9,233.17	9,233.17	0.00	9,233.17
620.400.038	IEP Direct Annual Support	335.0000	11.0500	Per SE Pupil	0.00	3,701.75	0.00	3,701.75
620.400.039	Medicaid Direct Annual Support	1.0000	1,447.0000	Base Fee	0.00	1,447.00	0.00	1,447.00
620.400.041	Medicaid Direct - Base Fee	1.0000	0.0000		1,718.66	1,718.66	0.00	1,718.66
620.400.043	Centris Sync Integration-Ann Sftw	1.0000	0.0000		669.16	669.16	0.00	669.16
620.400.101	Application Hosting Serv Spec Edu	1.0000	1,384.0000	Annual	0.00	1,384.00	0.00	1,384.00
620.450	Student Services							
620.450.001	SMS Annual Base Fee	1.0000	0.0000	Base Fee	3,350.59	3,350.59	0.00	3,350.59
620.450.004	SMS Hosting Fee	1.0000	0.0000	Annual	3,433.76	3,433.76	0.00	3,433.76
620.450.006	Schooltool Software License & Mai	1.0000	0.0000		12,569.84	12,569.84	0.00	12,569.84
620.450.007	Schooltool Software Training & Su	1.0000	0.0000		33,637.60	33,637.60	0.00	33,637.60
620.450.009	Secondary Report Card Printing	8,616.0000	0.0500	Per Page	0.00	430.80	0.00	430.80
620.450.013	Elementary Report Card Printing	8,720.0000	0.0800	Per Page	0.00	697.60	0.00	697.60

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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
620.450.020	Envelope Stuffing of Report Cards	5,872.0000	0.1900	Per Envelope	0.00	1,115.68	0.00	1,115.68
620.450.028	Student Management Customized Srv	1.0000	0.0000		2,500.00	2,500.00	0.00	2,500.00
620.450.043	Sch Galaxy Athletic Training &Sup	1.0000	412.0000	Base Fee	0.00	412.00	0.00	412.00
620.450.044	Sch Galaxy Athletics Scheduling L	1.0000	850.0000	Annual	0.00	850.00	0.00	850.00
620.450.064	Customized Data Integration	1.0000	0.0000		1,200.00	1,200.00	0.00	1,200.00
620.450.071	Schooltool IQ Base Fee	2,181.0000	1.6500	Per RWADA	0.00	3,598.65	0.00	3,598.65
620.450.072	Schooltool IQ Annual Support	1.0000	0.0000		2,500.00	2,500.00	0.00	2,500.00
620.600 Test Scoring								
620.600.001	NYS Test Grade 3 ELA	170.0000	3.0200	Per Test	0.00	513.40	0.00	513.40
620.600.002	NYS Test Grade 3 Math	170.0000	3.0200	Per Test	0.00	513.40	0.00	513.40
620.600.005	NYS Test Grade 4 ELA	150.0000	3.0200	Per Test	0.00	453.00	0.00	453.00
620.600.006	NYS Test Grade 4 Math	150.0000	3.0200	Per Test	0.00	453.00	0.00	453.00
620.600.007	NYS Test Grade 4 Science	150.0000	3.0200	Per Test	0.00	453.00	0.00	453.00
620.600.010	NYS Test Grade 5 ELA	175.0000	3.0200	Per Test	0.00	528.50	0.00	528.50
620.600.011	NYS Test Grade 5 Math	175.0000	3.0200	Per Test	0.00	528.50	0.00	528.50
620.600.015	NYS Test Grade 6 ELA	170.0000	3.0200	Per Test	0.00	513.40	0.00	513.40
620.600.016	NYS Test Grade 6 Math	170.0000	3.0200	Per Test	0.00	513.40	0.00	513.40
620.600.017	NYS Test Grade 7 ELA	180.0000	3.0200	Per Test	0.00	543.60	0.00	543.60
620.600.018	NYS Test Grade 7 Math	180.0000	3.0200	Per Test	0.00	543.60	0.00	543.60
620.600.020	NYS Test Grade 8 ELA	200.0000	3.0200	Per Test	0.00	604.00	0.00	604.00
620.600.021	NYS Test Grade 8 Math	200.0000	3.0200	Per Test	0.00	604.00	0.00	604.00
620.600.022	NYS Test Grade 8 Science	200.0000	3.0200	Per Test	0.00	604.00	0.00	604.00
620.600.031	NYS Alternate (NYSAA)	3.0000	4.6000	Per Test	0.00	13.80	0.00	13.80
620.600.032	NYS ESL Achievement-NYSESLAT	5.0000	4.6000	Per Test	0.00	23.00	0.00	23.00
620.600.044	NYS Regent Remote Scoring Reporti	1,500.0000	1.2000		0.00	1,800.00	0.00	1,800.00
620.600.045	NYS Reg Remote-Lic Supt/Maint	1.0000	1,830.0000	Annual Fee	0.00	1,830.00	0.00	1,830.00
620.600.405	Online Vendor Scoring ELA 3-8	1,007.0000	12.5000	Per Exam	0.00	12,587.50	0.00	12,587.50
620.600.406	Online Vendor Scoring Math 3-8	1,007.0000	10.5000	Per Exam	0.00	10,573.50	0.00	10,573.50
620.650 Food Service								
620.650.100	Nutri-kids Application Support-Ma	1.0000	0.0000		3,887.00	3,887.00	0.00	3,887.00
620.650.101	Nutri-kids Application Supt-Build	4.0000	800.0000	Per Building	0.00	3,200.00	0.00	3,200.00
620.650.104	Nutri-kids Technical Support	8.0000	75.0000	Per Hour	0.00	600.00	0.00	600.00
620.650.110	Nutri-kids Software Maint-Manager	1.0000	158.0000	Annual Fee	0.00	158.00	0.00	158.00
620.650.112	Nutri-kids Software Maint-F & R	1.0000	158.0000	Annual Fee	0.00	158.00	0.00	158.00

**ONONDAGA-CORTLAND-MADISON BOCES
6820 THOMPSON ROAD
SYRACUSE, NY 13211**

Contract for Cooperative Educational Services

ONONDAGA-CORTLAND-MADISON BOCES	School Year 2016-17
Homer CSD	

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis				Current Fixed Cost
620.650.114	Nutri-kids Software Maint-Buildin	4.0000	168.0000	Per Building	0.00	672.00	0.00	672.00
620.650.120	Nutri-kids Equip Supt/Service-PC	6.0000	142.0000	Per Unit	0.00	852.00	0.00	852.00
620.650.122	Nutri-kids Eq Supt/Serv-Ultimate	7.0000	237.0000	Per Unit	0.00	1,659.00	0.00	1,659.00
620.650.124	Nutri-kids Equip Supt/Serv-PinPad	7.0000	58.0000	Per Unit	0.00	406.00	0.00	406.00
620.650.130	Server Hosting Fees	1.0000	1,500.0000	Annual Fee	0.00	1,500.00	0.00	1,500.00
620.700	Data Warehouse							
620.700.001	Data Warehouse Srves-Level 1	2,181.0000	6.7100	RWADA	0.00	14,634.51	0.00	14,634.51
620.700.200	Data Warehouse Support Services	1.0000	0.0000		4,750.00	4,750.00	0.00	4,750.00
620.700.460	FastBridge Learning Annual Suppor	1.0000	3,000.0000	Base Cost	0.00	3,000.00	0.00	3,000.00
620.700.461	FastBridge Learning Support-Part	1,623.0000	0.2900	Per Student	0.00	470.67	0.00	470.67
620.700.462	FastBridge Learning License Fee	1,623.0000	5.5000	Per Student	0.00	8,926.50	0.00	8,926.50
620.700.464	FastBridge Learning Implementatio	1.0000	2,100.0000	First Year	0.00	2,100.00	0.00	2,100.00
620.700.466	FastBridge Learning Data Migratio	1.0000	520.0000	Annual Fee	0.00	520.00	0.00	520.00
620.700.500	College Clearinghouse	1.0000	0.0000	Base Fee	1,000.00	1,000.00	0.00	1,000.00
620.700.620	Star/Renaissance Annual Support	1.0000	0.0000	Base Fee	2,575.00	2,575.00	0.00	2,575.00
620.700.622	Star/Renaissance License Fee	1.0000	0.0000		2,497.50	2,497.50	0.00	2,497.50
620.700.629	Star/Renaissance Web Hosting	1.0000	599.0000	Per Building	0.00	599.00	0.00	599.00
633.010	Employer Employee Rel - Base Fee	1.0000	16,449.0000	Base Fee	0.00	16,449.00	0.00	16,449.00
634.010	Transportation Compliance Service	2,181.0000	1.9400	RWADA	0.00	4,231.14	0.00	4,231.14
634.020	Drug & Alcohol Testing	11.0000	25.5000	Per Test	0.00	280.50	0.00	280.50
636.020	Health & Safety Serv Std Level II	0.4000	109,634.0000	Base Fee	0.00	43,853.60	0.00	43,853.60
636.070	AHERA Re-inspections							
636.070.010	District in H & S COSER	4.0000	150.0000	Per Building	0.00	600.00	0.00	600.00
640.010	Staff Development for Bus Drivers	1.0000	710.0000	Per Person	0.00	710.00	0.00	710.00
644.010	School Food Srv Mgmt	2,181.0000	20.0000	RWADA	0.00	43,620.00	0.00	43,620.00
644.030	School Dietician	0.8000	20,000.0000	PER FTE	0.00	16,000.00	0.00	16,000.00
646.490	GASB 45 Planning Albany	0.0000	0.0000	X-Contract	8,565.00	8,565.00	0.00	8,565.00
660.490	State Aid Planning Questar	0.0000	0.0000	X-Contract	3,170.00	3,170.00	0.00	3,170.00

ONONDAGA-CORTLAND-MADISON BOCES
6820 THOMPSON ROAD
SYRACUSE, NY 13211

Contract for Cooperative Educational Services

ONONDAGA-CORTLAND-MADISON BOCES	School Year 2016-17
Homer CSD	

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis				
665.010 Medicaid Billing								
665.010.001 < 100 CSE Med Elig Stud w/ RS		66.0000	110.0000	Per ME Student	0.00	7,260.00	0.00	7,260.00
666.490 Solid Waste Disposal TST		0.0000	0.0000	X-Contract	18,239.79	18,239.79	0.00	18,239.79
670.010 Gas/Electric Accounts		9.0000	490.0000	Per Account	0.00	4,410.00	0.00	4,410.00
670.030 Gas/Electric Low Use Meter		3.0000	90.0000	Per Account	0.00	270.00	0.00	270.00
670.110 Cooperative Purchasing		1.0000	3,400.0000	Per District	0.00	3,400.00	0.00	3,400.00
676.100 ACA Reporting and Tracking		2,181.0000	2.5000	Per RWADA	0.00	5,452.50	0.00	5,452.50
676.110 ACA Licensing Fee		0.0000	0.0000	Per District	6,799.15	6,799.15	0.00	6,799.15

ONONDAGA-CORTLAND-MADISON BOCES
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ONONDAGA-CORTLAND-MADISON BOCES Homer CSD	School Year 2016-17
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<u>Summary:</u>	
<u>Total of Service Costs - All Funds:</u>	3,895,797.98 <u>(Except 001/002)</u>
<u>Capital Costs:</u>	92,799.15 <u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	68,187.14 <u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	4,056,784.27

The party of the second part has approved the Service Unit Cost Methodologies used to calculate costs for each Service as reviewed and approved by the Superintendent of Schools, and has adopted a resolution to participate in the specific services marked above for the 2016-17 school year.

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 ONONDAGA-CORTLAND-MADISON BOCES 6820 THOMPSON ROAD, SYRACUSE, NY, 13211

 Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

Homer CSD PO Box 500, 80 S. West Street, Homer, NY, 13077-0500

 Signature, President and/or Clerk, Board of Education (As Authoized) (Party of the Second Part) (Post Office Address)