

**Homer Central School District
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**Michael J. Falls
Director of Business, Finance & Facilities III**

MEMORANDUM

To: BOE/Kelli Yacavone, District Clerk
From: Michael J. Falls, Director of Business, Finance & Facilities III
Re: Budget Guidelines
Date: January 21, 2016

Please find below the most current Budget Guidelines for development of the 2016-17 Budget. I would be happy to answer questions that you may have concerning this document..

Budget Guidelines

Develop financially responsible budget proposals that:

Continue to develop and execute options for cost reductions and maximize efficiencies while minimizing program impact.

Adopt the voice of the community as the budget is developed, continually seeking input to deliver a great education for our children.

In an uncertain State & Federal aid environment, continue to proactively minimize the impact of reductions to Homer CSD taxpayers.

Develop the tax levy in compliance with the tax levy limit and tax levy process as defined by Chapter 97 of the Laws of 2011 of New York State.

Execute on our Strategic Planning Initiatives when making annual budget decisions.