

**2016-17 BUDGET DEVELOPMENT CALENDAR
DRAFT
Homer Central School District**

Date	Action
11/24/2015	BOE Meeting Budget Development Calendar presented as a Draft.
11/30/2015	Budget Materials Presented To Administrative Team/Departments Principal/Department Heads meet with staff to determine budgets.
12/8/2015	BOE Meeting Homer HS Budget Development Calendar adopted by the BOE.
12/21/2015	BOCES Initial Requests due at BOCES for 15-16
1/12/2016	BOE Meeting JHS Present Estimate of Revenues/Expenses (GAP) Review/Discuss Draft Budget Guidelines
1/12/2016	Furniture/Equipment Requests due at District Office
1/26/2016	BOE Meeting-Public Hearing 6:30 PM Adopt Budget Guidelines Presentation of: Employee Benefits, Salaries & Debt Service Review of Tax Cap/Discuss Tax Levy Limit Percentage
1/29/2016	Final Building/Department Budgets returned to District Office
2/2/2016	Budget Work Session or Budget and Finance Committee Will Meet if Necessary
2/9/2016	BOE Meeting-Homer HS Discuss Tax Levy Percentage Present Program/Staff Enrollment-Building Presentations Present Revenue Assumptions Review Governor's State Aid Proposal
2/15/16 to 2/19/16	Winter Recess
2/23/16	BOE Meeting-Homer HS Tax Levy Percentage-BOE Approval Present 2015-16 Operations/Maintenance, Transportation and General Support Budgets to BOE for review and comment.
3/1/2016	Tax Levy Limit due to OSC and SED
3/1/2016	Budget Work Session or Budget and Finance Committee Will Meet if Necessary
3/8/2016	BOE Meeting-Homer HS Review of Preliminary Estimates of Revenue/Expense Present possible additions and reductions
3/15/2016	Budget Work Session or Budget and Finance Committee Will Meet if Necessary
3/22/2016	BOE Meeting-HES Present identified additions and reductions
3/26/2016	Superintendent Forum 9:30 am at Homer HS Room 58
3/29/2016	Budget Work Session or Budget and Finance Committee Will Meet if Necessary
4/2/2016	Legal Notice of School Budget Hearing and Budget Vote. Must advertise four times within seven weeks of the vote.
4/5/2016	BOE Meeting-Homer HS Final Budget Discussion Prior to Adoption

4/18/2016	BOE Meeting Adopt the 2016-17 Budget Vote on 2016-17 BOCES Budget
4/18/2016	Deadline for BOE Candidates to submit petitions for nominations.
4/18/2016	Last Day to submit petitions for propositions to be placed on the ballot.
4/22/2016	Last Day for BOE to Approve 2016-17 Budget
4/25/2016	Property Tax Report Card Must Be Submitted to SED Property Tax Report Card Must Be Transmitted To Local Newspapers
4/25/16-4/29/16	Spring Recess
5/3/2016	Budget Statement and required attachments must be made available, upon request, at each school building and at the district office, public or free association library and on the district's website at least 7 days before Budget Hearing date and at least 14 days before the Budget Vote.
5/10/2016	BOE Meeting Budget Hearing 7 Days before Budget Vote Day
5/11/2016	Last Day to mail Budget Notice to eligible voters after the Budget Hearing.
5/17/2016	Homer CSD Budget Vote Homer HS Music Building 7:00 am to 9:00 pm
6/21/2016	NYS School District Budget Revote Day