

ONONDAGA-CORTLAND-MADISON BOCES
6820 THOMPSON ROAD
SYRACUSE, NY 13211

Certification of Final 2014/2015 Services

THIS AGREEMENT made this 1st day of July, 2014 by and between the ONONDAGA-CORTLAND-MADISON BOCES, party of the first part, and Homer CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2014-15 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
001.010	Administration	2,213.0000	29.2700	RWADA	3.07	64,777.58	0.00	64,777.58
002.010	Rental of Facilities	2,213.0000	29.4800	RWADA	0.00	65,239.24	0.00	65,239.24
002.020	Capital Facilities	2,213.0000	7.4500	RWADA	3.46	16,490.31	0.00	16,490.31
101.000	Career & Tech Educ	100.7000	7,787.0000	Per FTE	0.00	784,150.90	0.00	784,150.90
101.700	New Vision	7.0000	7,787.0000	Per FTE	0.00	54,509.00	0.00	54,509.00
224.100	STAR	10.4750	20,101.0000	Per FTE	0.00	201,010.00	9,547.98	210,557.98
224.745	STAR Related Services Therapis	21.8667	0.0000		93,496.00	80,455.00	13,041.00	93,496.00
224.746	STAR Teaching Assistants	80.0000	0.0000		124,800.00	187,200.00	-62,400.00	124,800.00
224.747	STAR Transition Serv	0.0000	0.0000		7,458.30	3,440.00	4,018.30	7,458.30
263.100	TEAM (Multiply Handicapped)	2.5250	32,321.0000	Per FTE	-0.01	129,284.00	-47,673.48	81,610.52
263.745	TEAM Related Services Therapists	7.0750	0.0000		29,579.00	34,500.00	-4,921.00	29,579.00
263.746	TEAM Teaching Assistants	14.4375	0.0000		22,522.50	0.00	22,522.50	22,522.50
280.100	Hearing Impaired - Deaf (1.0)	1.0000	31,954.0000	Per FTE	0.00	31,954.00	0.00	31,954.00
280.106	HI-Deaf Rel Srv TA 1X Chg	8.0978	0.0000		9,717.00	0.00	9,717.00	9,717.00
280.745	Deaf Related Service Therapists	2.5833	0.0000		12,450.00	12,900.00	-450.00	12,450.00
280.746	Deaf Teaching Assistants	8.7500	0.0000		13,650.00	13,650.00	0.00	13,650.00
293.100	SED	9.4000	33,736.0000	Per FTE	0.00	337,360.00	-20,241.60	317,118.40
293.745	SED Related Services Therapists	15.1875	0.0000		80,453.50	79,220.00	1,233.50	80,453.50
322.010	Home & Career Skills	0.4000	98,873.0000	Per FTE	0.00	0.00	39,549.20	39,549.20
326.010	School Counselor	0.6000	95,767.0000	Per FTE	0.00	57,460.20	0.00	57,460.20

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HomerCSD	

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		Quantity/ Share	Unit Cost	Cost Basis				
327.010	Health Education	0.5000	97,316.0000	Per FTE	0.00	48,658.00	0.00	48,658.00
335.010	Occupational Therapist	0.3000	86,362.0000	Per FTE	0.00	25,908.60	0.00	25,908.60
340.340	Visually Impaired	1.0250	0.0000	PER HOUR	5,904.00	3,600.00	2,304.00	5,904.00
358.010	Related Service-Audiology,APE	0.4050	104,661.0000	Per FTE	0.00	36,631.35	5,756.36	42,387.71
358.020	Audiology Evaluations	15.5000	131.0000	Per Hour	0.00	524.00	1,506.50	2,030.50
360.360	Itinerant Teacher of the Deaf	0.6667	0.0000	PER HOUR	4,933.30	3,576.67	1,356.63	4,933.30
403.010	Adirondack/Marine Studies	16.0000	800.0000	Per Student	0.00	12,800.00	0.00	12,800.00
405.010	Alternative Education							
405.010.150	CAS	16.0000	13,334.0000	Per FTE	0.00	213,344.00	0.00	213,344.00
405.010.151	CAS w/ CTE	4.0000	2,177.0000	Per FTE	0.00	2,177.00	6,531.00	8,708.00
406.010	Summer School	176.0000	295.0000	Per Student	0.00	47,790.00	4,130.00	51,920.00
406.030	Summer Sch Exams w/o modifications	42.0000	45.0000	Per Exam	0.00	1,440.00	450.00	1,890.00
406.040	Summer Sch Exams w/ modifications	32.0000	65.0000	Per Exam	0.00	910.00	1,170.00	2,080.00
410.010	Hospital Based Instruction	0.0000	92.0000	Per Hour	0.00	920.00	-920.00	0.00
411.490	Hospital Based TST	0.0000	0.0000	X-Contract	1,824.09	1,440.00	384.09	1,824.09
456.010	High School Equivalency	6.0000	3,766.0000	Per FTE	0.00	22,596.00	0.00	22,596.00
463.020	Equivalent of Attendance - McEvoy	0.0000	5.0000	Per Hour	0.00	362.50	-362.50	0.00
472.030	E-Learning Connect - Applications							
472.030.001	Pearson On-Line Learning (Base Fe	1.0000	2,400.0000	Base Fee	0.00	2,400.00	0.00	2,400.00
472.030.002	Pearson On-Line Learning (License	1.0000	0.0000		6,750.00	6,750.00	0.00	6,750.00
504.490	Access To College Ed TST	0.0000	0.0000	X-Contract	4,721.00	4,721.00	0.00	4,721.00
506.490	School Improvement TST	0.0000	0.0000	X-Contract	30.00	30.00	0.00	30.00

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		Quantity/ Share	Unit Cost	Cost Basis				
508.050	Leveled Literacy Intervention							
	508.050.070 Ongoing Support	1.0000	380.0000	Per Person	0.00	380.00	0.00	380.00
512.490	Project Lead the Way Monroe II	0.0000	0.0000	X-Contract	10,888.20	0.00	10,888.20	10,888.20
513.490	Staff Development Ontario	0.0000	0.0000	X-CONTRACT	169.67	169.67	0.00	169.67
521.011	Instructional Graphics	0.0000	0.0000		53,867.13	36,000.00	17,867.13	53,867.13
533.490	School/Curriculum Improve Oswego	0.0000	0.0000	X-Contract	400.00	400.00	0.00	400.00
539.010	Grant Writer							
	539.010.002 Level Two	1.0000	1,250.0000	Per District	0.00	1,250.00	0.00	1,250.00
	539.010.003 Level Three	46.0000	100.0000	Per Hour	0.00	1,000.00	3,600.00	4,600.00
540.010	Film/Video Library							
	540.010.001 mediaCONNECT	2,213.0000	7.1500	Per RWADA	0.00	15,822.95	0.00	15,822.95
541.010	Technical Services							
	541.010.001 Technical Srvc & AV Repair	2,213.0000	9.8000	Per RWADA	0.00	21,687.40	0.00	21,687.40
541.020	Technical Services - Peripherals							
	541.020.001 Audiometer Calibrations	0.0000	0.0000		225.00	0.00	225.00	225.00
	541.021 Technical Services Repair Parts	0.0000	0.0000		2,810.13	514.00	2,296.13	2,810.13
547.010	CI & A Base Fee	1.0000	10,156.0000	Per District	0.00	10,156.00	0.00	10,156.00
547.011	Workshop/Days/Scoring Base							
	547.011.002 Medium District 2001-5000 RWADA	1.0000	14,224.0000	Per District	0.00	14,224.00	0.00	14,224.00
	547.030 Additional Workshops/Days/Scoring	0.0000	0.0000		6,900.00	6,900.00	0.00	6,900.00
547.215	Project Based Learning Bill at 100%							
	547.215.001 Components	6.0000	375.0000	Per Participant	0.00	0.00	2,250.00	2,250.00
	547.310 CI & A Substitues/Stipends	0.0000	0.0000		5,000.00	5,000.00	0.00	5,000.00
	547.315 CI & A Sub/Stipends Bill at 100%	0.0000	0.0000		953.00	0.00	953.00	953.00

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547.410	CI & A School Improvement	0.0000	0.0000		4,595.00	5,190.00	-595.00	4,595.00
547.416 RTI								
547.416.001	Components	17.0000	35.0000	Per Participant	0.00	0.00	595.00	595.00
547.500 Comp Ed Tech Asst Service								
547.500.002	Full Day CETA Workshop	1.0000	702.0000	Per Day	0.00	702.00	0.00	702.00
547.650 Dignity Act								
547.650.001	Components	1.0000	850.0000	Per Building	0.00	850.00	0.00	850.00
547.715	SLS Conference Bill at 100%	4.0000	90.0000	Per Person	0.00	360.00	0.00	360.00
547.810 Science Kit Training								
547.810.001	Full Science Training	52.0000	30.0000	Per Classroom	0.00	1,560.00	0.00	1,560.00
547.815	Health Kit Training	23.0000	10.0000	Per Classroom	0.00	230.00	0.00	230.00
559.010 Home Instruction								
559.010.001	Base - First 5 Students	1.0000	1,500.0000	First 5 Student	0.00	1,500.00	0.00	1,500.00
559.010.002	> 5 Students	73.0000	275.0000	Per Student	0.00	15,950.00	4,125.00	20,075.00
562.010 Instructional Technology Support								
562.010.010	Insurance for Technology Projects	1.0000	0.0000		1,026.72	598.06	428.66	1,026.72
562.030 Printer/Copier Lease								
562.030.037	Usherwood Leases	1.0000	0.0000		55,344.00	44,196.00	11,148.00	55,344.00
562.030.038	Usherwood Overages	1.0000	0.0000		7,128.68	2,500.00	4,628.68	7,128.68
562.032	Digital Printing Managed Services	1.0000	0.0000		9,440.00	9,360.00	80.00	9,440.00
562.040 Hardware/Software Acquisitions								
562.040.001	Hardware Acquisitions-Instruction	1.0000	0.0000		233,361.54	233,789.32	-427.78	233,361.54
562.050	Projects - One Time Billing	0.0000	0.0000		2,110.23	0.00	2,110.23	2,110.23
562.110 Instructional Technology & Design								
562.110.002	Common Set of Learn Obj - 3 Days	1.0000	9,300.0000	Per District	0.00	9,300.00	0.00	9,300.00
562.110.005	Instr Supt & Integration-Site	0.4000	109,750.0000	Per FTE	0.00	43,900.00	0.00	43,900.00
562.130 Web Applications								
562.130.150	Website Design(Devlpmt & Licensin	0.0000	0.0000		1,100.00	1,100.00	0.00	1,100.00
562.130.151	Website Design(Hosting & Support)	1.0000	2,100.0000	Base Fee	0.00	2,100.00	0.00	2,100.00

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562.140	Guidance Software						
562.140.062	Centris-Guid Direct (Dist License	1.0000	1,550.0000	Base Fee	0.00	0.00	1,550.00
562.140.065	Centris-Guid Direct (A Yr Coun Li	6.0000	150.0000	Per Counselor	0.00	900.00	900.00
563.010	Model Schools						
563.010.001	Model Schools (Base Fee)	1.0000	3,800.0000	Base Fee	0.00	3,800.00	3,800.00
563.110	Model Schools-Subs/Stipends						
563.110.001	Model Schools-Subs/Stipends	1.0000	0.0000		7,500.00	0.00	7,500.00
572.110	SLS Cooperative Collection Devel	2,307.0000	2.6800	RWADA	0.00	6,182.76	6,182.76
572.120	Additional CCD/Misc	12.0000	1,029.0000	Per Unit	0.00	12,348.00	12,348.00
572.210	Union Catalog Service	4.0000	670.0000	Per Building	0.00	2,680.00	2,680.00
572.220	Expanded Inter Library Loan						
572.220.002	Exp ILL - Med Distr (1501-5000)	1.0000	625.0000	RWADA	0.00	625.00	625.00
572.410	Base Fee Online Library						
572.410.002	Base Fee 1,501+	1.0000	825.0000	RWADA	0.00	825.00	825.00
572.428	Britannica Online						
572.428.001	School Edition Bldg Enroll >=800	0.0000	0.5400	Per Bldg Enrl	0.00	0.54	0.00
572.428.003	School Edition Bldg Enroll <800	1.0000	432.0000	Per Building	0.00	432.00	432.00
572.429	Capstone Press						
572.429.009	PebGo-Any 1: Anim,E&S,Bio,TBD	1.0000	474.0000	Per Building	0.00	474.00	474.00
572.445	Facts On File - Bldg Enroll <=500						
572.445.011	Ferguson's Career	0.0000	0.0000	Variable	798.00	0.00	798.00
572.446	Facts On File Bldg Enroll 501-1,000						
572.446.002	Bloom's Lit Ref	0.0000	0.0000	Variable	920.00	0.00	920.00
572.446.003	Today's Science	0.0000	0.0000	Variable	656.00	656.00	656.00
572.455	Gale >= 501 Bldg RWADA						
572.455.021	Student Resource in Context	1.0000	4,625.0000	Per Building	0.00	4,625.00	4,625.00
572.456	Gale <= 500 Bldg RWADA						
572.456.006	DIScovering Collection	1.0000	812.0000	Per Building	0.00	812.00	812.00
572.456.012	US & World History in Context	1.0000	2,500.0000	Per Building	0.00	2,500.00	2,500.00

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572.456.021	Student Resources in Context	1.0000	2,913.0000	Per Building	0.00	2,913.00	0.00	2,913.00
572.464 Noodletools								
572.464.001	Noodlebib <=1,000	0.0000	241.0000	Per Building	0.00	241.00	-241.00	0.00
572.475 Proquest								
572.475.029	Learning Literature HS w/ PQD Pur	1.0000	1,315.0000	Per Building	0.00	1,315.00	0.00	1,315.00
572.476 Rosen Publishing								
572.476.001	Teen Health & Wellness 501-1000	1.0000	618.0000	Per Building	0.00	618.00	0.00	618.00
572.490 World Book Encyclopedia								
572.490.001	Student-District Wide only	2,307.0000	0.6100	RWADA	0.00	1,407.27	0.00	1,407.27
573.010 Mandarin Library Automation								
573.010.020	Catalog Service Full/Bldg	4.0000	3,625.0000	Per Building	0.00	14,500.00	0.00	14,500.00
576.490	Staff Development Putnam-NWestchest	0.0000	0.0000	X-CONTRACT	3,250.00	0.00	3,250.00	3,250.00
593.010 Science Kits								
593.010.001	Full Program (Grades K-6)	52.0000	795.0000	Per Classroom	0.00	41,340.00	0.00	41,340.00
593.050	Health Central Kits	23.0000	405.0000	Per Kit	0.00	9,315.00	0.00	9,315.00
593.070 Salmon Hatching Program								
593.070.002	Salmon Project Replenishment	1.0000	150.0000	Set-Up Fee	0.00	300.00	-150.00	150.00
601.010 Telecommunications Base Fee								
601.010.001	Telecommunications Base Service	1.0000	2,700.0000	Per District	0.00	2,700.00	0.00	2,700.00
601.060 CNY Regional Network-OCM BOCES								
601.060.001	CNY Regional Network-OCM BOCES	1.0000	42,800.0000	Per District	0.00	42,800.00	0.00	42,800.00
601.100 District Fiber Network								
601.100.001	District Fiber Network	1.0000	0.0000		46,368.00	46,368.00	0.00	46,368.00
601.200 WAN Upgrade/Renewal Adjustment								
601.200.001	WAN Upgrade/Renewal Adjustment	1.0000	7,000.0000	Per District	0.00	0.00	7,000.00	7,000.00
602.010 Telephone Interconnect Service Fee								

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602.010.001	Telephone Interconnect Base Servi	1.0000	3,228.0000	Base Fee	0.00	3,228.00	0.00	3,228.00
602.020	Local Telephone							
602.020.001	Telephone Interconnect-Local	0.0000	0.0000		30,000.00	30,000.00	0.00	30,000.00
602.030	Long Distance							
602.030.001	Telephone Interconnect-Long Dist	0.0000	0.0000		1,000.00	1,000.00	0.00	1,000.00
602.040	E Rate Base Application Fee							
602.040.001	E-Rate Applications-Base Service	1.0000	3,125.0000	Per District	0.00	3,125.00	0.00	3,125.00
602.050	E Rate Rwada Application Fee							
602.050.001	E-Rate Applications - RWADA	2,213.0000	0.5400	Per RWADA	0.00	1,195.02	0.00	1,195.02
602.060	Voice Services							
602.060.103	Miscellaneous Vendor Maint	1.0000	0.0000		14,406.54	14,406.54	0.00	14,406.54
605.010	Business Office Support Services	1.0000	57,000.0000	Per FTE	0.00	57,000.00	0.00	57,000.00
605.020	Business Office Support Serv-Add'l	0.0000	0.0000	Per Service	1,293.10	1,293.10	0.00	1,293.10
605.420	5Sight & 5Share							
605.420.003	5Share Bundle with 5Maps	0.0000	0.0000	Per Contract	9,000.00	0.00	9,000.00	9,000.00
605.430	5Maps							
605.430.002	5Maps Pin Charge	0.0000	0.0000	Per Contract	1,315.00	0.00	1,315.00	1,315.00
606.010	Recruiting Service	1.0000	1,075.0000	Base Fee	0.00	1,075.00	0.00	1,075.00
606.020	Recruiting Service RWADA	2,213.0000	0.4960	RWADA	0.00	1,097.65	0.00	1,097.65
606.030	Recruiting Service Advertising	0.0000	0.0000		5,468.16	8,627.00	-3,158.84	5,468.16
607.490	Recruiting Service Putnam	0.0000	0.0000	X-Contract	4,672.00	4,672.00	0.00	4,672.00
610.010	Tower	4.0000	700.0000		0.00	2,800.00	0.00	2,800.00
612.010	Handicapped/BOCES Programs	21.0000	94.0000	Per FTE	0.00	2,162.00	-188.00	1,974.00
615.010	Employee Calling Service	240.0000	19.0000	Per Employee	0.00	4,560.00	0.00	4,560.00
618.490	Planning Service Erie 1	0.0000	0.0000	X-Contract	3,295.00	3,195.00	100.00	3,295.00

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620.050	Projects - One Time Billing	0.0000	0.0000		380.00	0.00	380.00
620.100 Financial							
620.100.022	Check Stuffing & Insertion	14,595.0000	0.1800	Per Envelope	0.00	2,627.10	2,627.10
620.100.100	MyLearning Plan/OASYS (Base Fee)	1.0000	1,100.0000	Base Fee	0.00	1,100.00	1,100.00
620.100.101	MyLearning Plan (License Fee)	287.0000	20.0000	Per User	0.00	5,740.00	5,740.00
620.100.306	FM-Basic Package Maintenance	1.0000	0.0000		6,514.00	6,514.00	6,514.00
620.100.320	Finance Manager-Base Fee	1.0000	15,350.0000	Base Fee	0.00	15,350.00	15,350.00
620.100.322	FM-Complete Application Support	2,213.0000	7.0000	RWADA	0.00	15,491.00	15,491.00
620.100.330	FM-Server Access Fees	14.0000	230.0000	Per Concurrent	0.00	3,220.00	3,220.00
620.160 Managed Technical Support Services							
620.160.012	Tier 2 Support	1.0000	0.0000		87,000.00	87,000.00	87,000.00
620.300 Operations							
620.300.006	Internet Bandwidth	0.0000	500.0000	Per 1mb	0.00	10,000.00	0.00
620.300.302	Ntwrk Technician-Contracted Hrs	20.0000	75.0000	Per Hour	0.00	1,500.00	1,500.00
620.300.323	Mass Communication Base Fee	1.0000	1,200.0000	Base Fee	0.00	1,200.00	1,200.00
620.300.326	Mass Comm SchMessenger License F.	2,395.0000	2.2000	Per Student	0.00	5,628.25	5,269.00
620.300.335	Insurance for Technlgy Projects	1.0000	0.0000		3,105.93	3,105.93	3,105.93
620.300.380	Facilites Management Application	1.0000	0.0000		5,250.00	5,250.00	5,250.00
620.300.410	Visitor Managemnt -Hardware/Sftwa	1.0000	0.0000		5,440.00	3,840.00	5,440.00
620.300.411	Visitor Management - Support	8.0000	250.0000	Per Building	0.00	2,000.00	2,000.00
620.300.506	WAN Router Maintenance	0.0000	800.0000	Per Router	0.00	800.00	0.00
620.300.706	Dist Firewall-License Renewal	0.0000	0.0000		1,495.00	1,495.00	1,495.00
620.301 Computer Supplies Service							
620.301.001	Computer Supplies Service	1.0000	0.0000		5,000.00	5,000.00	5,000.00
620.400 Special Education							
620.400.036	IEP Direct Base Fee	1.0000	0.0000		8,879.00	8,879.00	8,879.00
620.400.038	IEP Direct Annual Support	335.0000	10.2100	Per SE Pupil	0.00	3,420.35	3,420.35
620.400.039	Medicaid Direct Annual Support	1.0000	1,338.0000	Base Fee	0.00	1,338.00	1,338.00
620.400.041	Medicaid Direct - Base Fee	1.0000	0.0000		1,620.00	1,620.00	1,620.00
620.400.043	Centris Sync Integration-Ann Sftw	1.0000	0.0000		554.00	554.00	554.00
620.400.101	Application Hosting Serv Spec Edu	1.0000	1,305.0000	Annual	0.00	1,305.00	1,305.00
620.450 Student Services							

ONONDAGA-CORTLAND-MADISON BOCES
6820 THOMPSON ROAD
SYRACUSE, NY 13211

Certification of Final 2014/2015 Services

ONONDAGA-CORTLAND-MADISON BOCES	School Year 2014-15
Homer CSD	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
620.450.001	SMS Annual Base Fee	1.0000	3,158.0000	Base Fee	0.00	3,158.00	0.00	3,158.00
620.450.004	SMS Hosting Fee	1.0000	3,175.0000	Annual	0.00	3,175.00	0.00	3,175.00
620.450.006	Schooltool Software License & Mai	1.0000	0.0000		12,832.00	12,832.00	0.00	12,832.00
620.450.007	Schooltool Software Training & Su	1.0000	0.0000		33,445.00	33,445.00	0.00	33,445.00
620.450.009	Secondary Report Card Printing	8,616.0000	0.0400	Per Page	0.00	344.64	0.00	344.64
620.450.013	Elementary Report Card Printing	8,720.0000	0.0700	Per Page	0.00	610.40	0.00	610.40
620.450.020	Envelope Stuffing of Report Cards	5,872.0000	0.1800	Per Envelope	0.00	1,056.96	0.00	1,056.96
620.450.028	Student Management Customized Srv	1.0000	0.0000		2,500.00	2,500.00	0.00	2,500.00
620.450.043	Sch Galaxy Athletic Training &Sup	0.0000	0.0000		400.00	400.00	0.00	400.00
620.450.044	Sch Galaxy Athletics Scheduling L	0.0000	0.0000		850.00	850.00	0.00	850.00
620.450.064	Customized Data Integration	1.0000	0.0000		1,200.00	1,200.00	0.00	1,200.00
620.450.071	Schooltool IQ Base Fee	2,213.0000	1.6500	Per RWADA	-181.95	0.00	3,469.50	3,469.50
620.450.072	Schooltool IQ Annual Support	0.0000	0.0000		2,500.00	0.00	2,500.00	2,500.00
620.600 Test Scoring								
620.600.001	NYS Test Grade 3 ELA	170.0000	2.8800	Per Test	0.00	489.60	0.00	489.60
620.600.002	NYS Test Grade 3 Math	170.0000	2.8800	Per Test	0.00	489.60	0.00	489.60
620.600.005	NYS Test Grade 4 ELA	150.0000	2.8800	Per Test	0.00	432.00	0.00	432.00
620.600.006	NYS Test Grade 4 Math	150.0000	2.8800	Per Test	0.00	432.00	0.00	432.00
620.600.007	NYS Test Grade 4 Science	150.0000	2.8800	Per Test	0.00	432.00	0.00	432.00
620.600.010	NYS Test Grade 5 ELA	175.0000	2.8800	Per Test	0.00	504.00	0.00	504.00
620.600.011	NYS Test Grade 5 Math	175.0000	2.8800	Per Test	0.00	504.00	0.00	504.00
620.600.015	NYS Test Grade 6 ELA	170.0000	2.8800	Per Test	0.00	489.60	0.00	489.60
620.600.016	NYS Test Grade 6 Math	170.0000	2.8800	Per Test	0.00	489.60	0.00	489.60
620.600.017	NYS Test Grade 7 ELA	180.0000	2.8800	Per Test	0.00	518.40	0.00	518.40
620.600.018	NYS Test Grade 7 Math	180.0000	2.8800	Per Test	0.00	518.40	0.00	518.40
620.600.020	NYS Test Grade 8 ELA	200.0000	2.8800	Per Test	0.00	576.00	0.00	576.00
620.600.021	NYS Test Grade 8 Math	200.0000	2.8800	Per Test	0.00	576.00	0.00	576.00
620.600.022	NYS Test Grade 8 Science	200.0000	2.8800	Per Test	0.00	576.00	0.00	576.00
620.600.031	NYS Alternate (NYSAA)	3.0000	4.6000	Per Test	0.00	13.80	0.00	13.80
620.600.032	NYS ESL Achievement-NYSESLAT	5.0000	4.6000	Per Test	0.00	23.00	0.00	23.00
620.600.044	NYS Regent Remote Scoring Reporti	1,500.0000	1.0000		0.00	1,500.00	0.00	1,500.00
620.600.045	NYS Reg Remote-Lic Supt/Maint	1.0000	1,830.0000	Annual Fee	0.00	1,830.00	0.00	1,830.00
620.600.405	Online Vendor Scoring ELA 3-8	967.0000	12.5000	Per Exam	0.00	12,587.50	-500.00	12,087.50
620.600.406	Online Vendor Scoring Math 3-8	967.0000	10.5000	Per Exam	0.00	10,573.50	-420.00	10,153.50

**ONONDAGA-CORTLAND-MADISON BOCES
6820 THOMPSON ROAD
SYRACUSE, NY 13211**

Certification of Final 2014/2015 Services

ONONDAGA-CORTLAND-MADISON BOCES	School Year 2014-15
Homer CSD	

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
620.650 Food Service							
620.650.100	Nutri-kids Application Support-Ma	1.0000	0.0000		3,755.00	0.00	3,755.00
620.650.101	Nutri-kids Application Supt-Build	4.0000	735.0000	Per Building	0.00	0.00	2,940.00
620.650.104	Nutri-kids Technical Support	32.0000	75.0000	Per Hour	0.00	0.00	2,400.00
620.650.110	Nutri-kids Software Maint-Manager	1.0000	140.0000	Annual Fee	0.00	0.00	140.00
620.650.112	Nutri-kids Software Maint-F & R	1.0000	140.0000	Annual Fee	0.00	0.00	140.00
620.650.114	Nutri-kids Software Maint-Buildin	4.0000	150.0000	Per Building	0.00	0.00	600.00
620.650.120	Nutri-kids Equip Priority-PC	4.0000	135.0000	Per Unit	0.00	0.00	540.00
620.650.122	Nutri-kids Equip Priority-Ultimeat	6.6000	225.0000	Per Unit	0.00	0.00	1,485.00
620.650.124	Nutri-kids Equip Priority-PinPad	1.2500	55.0000	Per Unit	0.00	0.00	68.75
620.650.130	Server Hosting Fees	1.0000	1,500.0000	Annual Fee	0.00	0.00	1,500.00
620.700 Data Warehouse							
620.700.001	Data Warehouse Srves-Level 1	2,213.0000	6.2900	RWADA	0.00	0.00	13,919.77
620.700.200	Data Warehouse Support Services	1.0000	0.0000		4,750.00	0.00	4,750.00
620.700.205	Additional Training / Support	0.0000	0.0000		720.00	720.00	720.00
620.700.410	AimsWeb Annual Support - Part A	1.0000	0.0000	Base Fee	3,000.00	0.00	3,000.00
620.700.411	AimsWeb Software Licenses	1.0000	0.0000	Per Contract	2,700.00	0.00	2,700.00
620.700.412	AimsWeb Annual Support - Part B	450.0000	0.2500	Per Student	0.00	0.00	112.50
620.700.415	AimsWeb Data Migration-Local	1.0000	0.0000		500.00	0.00	500.00
620.700.500	College Clearinghouse	1.0000	0.0000	Base Fee	1,000.00	0.00	1,000.00
620.700.620	Star/Renaissance Annual Support	1.0000	0.0000	Base Fee	3,500.00	0.00	3,500.00
620.700.622	Star/Renaissance License Fee	1.0000	0.0000		10,957.80	0.00	10,957.80
620.700.624	Star/Renaissance Implementation F	0.0000	0.0000		1,749.00	0.00	1,749.00
620.700.627	Star/Renaissance Data Synch	1.0000	0.0000		1,250.00	0.00	1,250.00
620.700.629	Star/Renaissance Web Hosting	5.0000	499.0000	Per Building	0.00	0.00	2,495.00
633.010	Employer Employee Rel - Base Fee	1.0000	15,657.0000	Base Fee	0.00	0.00	15,657.00
633.065	Law Books (Every Other Yr Chg)	1.0000	63.7500	PER BOOK	0.00	63.75	63.75
634.010	Transportation Compliance Service	2,213.0000	1.7800	RWADA	0.00	0.00	3,939.14
634.020	Drug & Alcohol Testing	28.0000	25.0000	Per Test	0.00	150.00	700.00
636.020	Health & Safety Serv Std Level II	0.4000	101,179.0000	Base Fee	0.00	0.00	40,471.60
636.050	Health & Safety Workshops & Other	0.0000	0.0000		0.00	-90.00	0.00

ONONDAGA-CORTLAND-MADISON BOCES
6820 THOMPSON ROAD
SYRACUSE, NY 13211

Certification of Final 2014/2015 Services

ONONDAGA-CORTLAND-MADISON BOCES Homer CSD	School Year 2014-15
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Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis				
637.010 LIVESCAN Electronic Fingerprinting								
637.010.002 District RWADA 1,001 to 2,499		1.0000	1,750.0000	Per District	0.00	1,750.00	0.00	1,750.00
640.010 Staff Development for Bus Drivers		1.0000	663.0000	Per Person	0.00	663.00	0.00	663.00
644.010 School Food Srv Mgmt		2,213.0000	18.8000	RWADA	0.00	41,604.40	0.00	41,604.40
644.030 School Dietician		0.8000	19,000.0000	PER FTE	0.00	15,200.00	0.00	15,200.00
646.490 GASB 45 Planning Albany		0.0000	0.0000	X-Contract	16,630.00	16,630.00	0.00	16,630.00
660.490 State Aid Planning Questar		0.0000	0.0000	X-Contract	3,110.00	3,110.00	0.00	3,110.00
665.010 Medicaid Billing								
665.010.001 < 600 Medicaid Eligible Students		146.0000	50.0000	Per ME Student	0.00	7,300.00	0.00	7,300.00
666.490 Solid Waste Disposal TST		0.0000	0.0000	X-Contract	18,512.00	18,299.00	213.00	18,512.00
670.010 Gas/Electric Accounts		10.0000	490.0000	Per Account	0.00	4,900.00	0.00	4,900.00
670.030 Gas/Electric Low Use Meter		3.0000	90.0000	Per Account	0.00	270.00	0.00	270.00
670.110 Cooperative Purchasing		1.0000	3,230.0000	Per District	0.00	3,230.00	0.00	3,230.00

ONONDAGA-CORTLAND-MADISON BOCES
6820 THOMPSON ROAD
SYRACUSE, NY 13211

ONONDAGA-CORTLAND-MADISON BOCES
Homer CSD

School Year 2014-15

Summary:

<u>Total of Service Costs - All Funds:</u>	3,861,790.44	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	81,729.55	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	64,777.58	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	4,008,297.57	

The party of the second part has approved the Service Unit Cost Methodologies used to calculate costs for each Service as reviewed and approved by the Superintendent of Schools, and has adopted a resolution to participate in the specific services marked above for the 2014-15 school year.

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


Signature, President and/or Clerk, BOCES

ONONDAGA-CORTLAND-MADISON BOCES
(Party of the First Part)

6820 THOMPSON ROAD, SYRACUSE, NY, 13211
(Post Office Address)

Signature, President and/or Clerk, Board of Education (As Authorized)

Homer CSD
(Party of the Second Part)

PO Box 500, 80 S. West Street, Homer, NY, 13077-0500
(Post Office Address)