

**BUDGET DEVELOPMENT CALENDAR- DRAFT**  
**Homer Central School District**  
**2014-15**

<b>Date</b>	<b>Action</b>
<b>11/18/2014</b>	<b>BOE Meeting Budget Development Calendar presented as a Draft.</b>
<b>11/25/2014</b>	<b>Budget Materials Presented To Administrative Team/Departments Principal/Department Heads meet with staff to determine budgets.</b>
<b>12/9/2014</b>	<b>BOE Meeting Homer HS Budget Development Calendar adopted by the BOE.</b>
<b>12/20/2014</b>	<b>BOCES Initial Requests due at BOCES for 14-15</b>
<b>1/13/2015</b>	<b>BOE Meeting JHS Present Estimate of Revenues/Expenses (GAP) Review/Discuss Draft Budget Guidelines</b>
<b>1/14/2015</b>	<b>Furniture/Equipment Requests due at District Office</b>
<b>1/14/2015</b>	<b>Superintendent's Forum 6:30 pm at Homer HS in Room 58</b>
<b>1/27/2015</b>	<b>BOE Meeting-Public Hearing 6:30 PM Adopt Budget Guidelines Presentation of: Employee Benefits, Salaries &amp; Debt Service Review of Tax Cap/Discuss Tax Levy Limit Percentage</b>
<b>1/28/2015</b>	<b>Final Building/Department Budgets returned to District Office</b>
<b>2/3/2015</b>	<b>Budget Work Session or Budget and Finance Committee Will Meet if Necessary</b>
<b>2/10/2015</b>	<b>BOE Meeting-Intermediate School Discuss Tax Levy Percentage Present Program/Staff Enrollment-Building Presentations Present Revenue Assumptions Review Governor's State Aid Proposal</b>
<b>2/16/15 to 2/20/15</b>	<b>Winter Recess</b>
<b>2/24/15</b>	<b>BOE Meeting Tax Levy Percentage-BOE Approval Present 2014-15 Operations/Maintenance, Transportation and General Support Budgets to BOE for review and comment.</b>
<b>3/1/2015</b>	<b>Tax Levy Limit due to OSC and SED</b>
<b>3/3/2015</b>	<b>Budget Work Session or Budget and Finance Committee Will Meet if Necessary</b>
<b>3/10/2015</b>	<b>BOE Meeting Review of Preliminary Estimates of Revenue/Expense Present possible additions and reductions</b>
<b>3/14/2015</b>	<b>Superintendent Forum 9:30 am at Homer HS Room 58</b>
<b>3/17/2015</b>	<b>Budget Work Session or Budget and Finance Committee Will Meet if Necessary</b>
<b>3/24/2015</b>	<b>BOE Meeting-HES Present identified additions and reductions</b>
<b>3/31/2015</b>	<b>Budget Work Session or Budget and Finance Committee Will Meet if Necessary</b>
<b>4/3/2015 to 4/10/2015</b>	<b>Good Friday/Spring Recess</b>

<b>4/4/2015</b>	<b>Legal Notice of School Budget Hearing and Budget Vote. Must advertise four times within seven weeks of the vote.</b>
<b>4/14/2015</b>	<b>BOE Meeting Adopt the 2014-15 Budget</b>
<b>4/20/2015</b>	<b>Special BOE Meeting (Needing Quorum) to Vote on BOCES Budget. 7:45 AM Superintendent's Office</b>
<b>4/20/2015</b>	<b>Deadline for BOE Candidates to submit petitions for nominations.</b>
<b>4/20/2015</b>	<b>Last Day to submit petitions for propositions to be placed on the ballot.</b>
<b>4/21/2015</b>	<b>BOE Meeting to Adopt Budget if needed.</b>
<b>4/24/2015</b>	<b>Last Day for BOE to Approve 2014-15 Budget</b>
<b>4/27/2015</b>	<b>Property Tax Report Card Must Be Submitted to SED Property Tax Report Card Must Be Transmitted To Local Newspapers</b>
<b>4/27/2015</b>	<b>Regular BOE Meeting</b>
<b>4/28/2015</b>	<b>Budget Statement and required attachments must be made available, upon request, at each school building and at the district office, public or free association library and on the district's website at least 7 days before Budget Hearing date and at least 14 days before the Budget Vote.</b>
<b>5/12/2015</b>	<b>BOE Meeting Budget Hearing 7 Days before Budget Vote Day</b>
<b>5/12/2015</b>	<b>Mail Budget Notice to eligible voters after the Budget Hearing.</b>
<b>5/19/2015</b>	<b>Homer CSD Budget Vote Homer HS Music Building 7:00 am to 9:00 pm</b>
<b>6/16/2015</b>	<b>NYS Budget Revote Day</b>