

BUDGET DEVELOPMENT CALENDAR- DRAFT
Homer Central School District
2014-15

Date	Action
11/18/2014	BOE Meeting Budget Development Calendar presented as a Draft.
11/25/2014	Budget Materials Presented To Administrative Team/Departments Principal/Department Heads meet with staff to determine budgets.
12/9/2014	BOE Meeting Homer Intermediate Budget Development Calendar adopted by the BOE.
12/19/2014	BOCES Initial Requests due at BOCES for 14-15
1/13/2015	BOE Meeting JHS Present Estimate of Revenues/Expenses (GAP) Review/Discuss Draft Budget Guidelines
1/14/2015	Furniture/Equipment Requests due at District Office
1/14/2015	Superintendent's Forum 6:30 pm at Homer HS in Room 58
1/27/2015	BOE Meeting-Public Hearing 6:30 PM Adopt Budget Guidelines Presentation of: Employee Benefits, Salaries & Debt Service Review of Tax Cap/Discuss Tax Levy Limit Percentage
1/28/2015	Final Building/Department Budgets returned to District Office
2/3/2015	Budget Work Session or Budget and Finance Committee Will Meet if Necessary
2/10/2015	BOE Meeting Discuss Tax Levy Percentage Present Program/Staff Enrollment-Building Presentations Present Revenue Assumptions Review Governor's State Aid Proposal
2/16/15 to 2/20/15	Winter Recess
2/24/15	BOE Meeting Tax Levy Percentage-BOE Approval Present 2014-15 Operations/Maintenance, Transportation and General Support Budgets to BOE for review and comment.
3/1/2015	Tax Levy Limit due to OSC and SED
3/3/2015	Budget Work Session or Budget and Finance Committee Will Meet if Necessary
3/10/2015	BOE Meeting Review of Preliminary Estimates of Revenue/Expense Present possible additions and reductions
3/14/2015	Superintendent Forum 9:30 am at Homer HS Room 58
3/17/2015	Budget Work Session or Budget and Finance Committee Will Meet if Necessary
3/24/2015	BOE Meeting-HES Present identified additions and reductions
3/31/2015	Budget Work Session or Budget and Finance Committee Will Meet if Necessary
4/3/2015 to 4/10/2015	Good Friday/Spring Recess

4/4/2015	Legal Notice of School Budget Hearing and Budget Vote. Must advertise four times within seven weeks of the vote.
4/14/2015	BOE Meeting Adopt the 2014-15 Budget
4/20/2015	Special BOE Meeting (Needing Quorum) to Vote on BOCES Budget. 7:45 AM Superintendent's Office
4/20/2015	Deadline for BOE Candidates to submit petitions for nominations.
4/20/2015	Last Day to submit petitions for propositions to be placed on the ballot.
4/21/2015	BOE Meeting to Adopt Budget if needed.
4/24/2015	Last Day for BOE to Approve 2014-15 Budget
4/27/2015	Property Tax Report Card Must Be Submitted to SED Property Tax Report Card Must Be Transmitted To Local Newspapers
4/27/2015	Regular BOE Meeting
4/28/2015	Budget Statement and required attachments must be made available, upon request, at each school building and at the district office, public or free association library and on the district's website at least 7 days before Budget Hearing date and at least 14 days before the Budget Vote.
5/12/2015	BOE Meeting Budget Hearing 7 Days before Budget Vote Day
5/12/2015	Mail Budget Notice to eligible voters after the Budget Hearing.
5/19/2015	Homer CSD Budget Vote Homer HS Music Building 7:00 am to 9:00 pm
6/16/2015	NYS Budget Revote Day