

ACCOUNT	DESCRIPTION					
A 5510....DISTRICT TRANSPORT-MEDICAID		2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14	2014-15 Budget
A 5510.400-40-0000	CONTRACTUAL	\$9,769.29	\$43,086.43	\$0.00	\$15,000.00	\$ 15,000.00
A 5510.402-40-0000	EQUIP REPAIR	\$5,342.91	\$7,750.92	\$5,382.72	\$10,000.00	\$ 10,000.00
A 5510.404-40-0000	CONF/TRAVEL	\$678.80	\$660.00	\$567.00	\$750.00	\$ 1,250.00
A 5510.405-40-0000	LAUNDRY	\$2,680.24	\$3,077.07	\$2,667.97	\$4,000.00	\$ 3,000.00
A 5510.412-40-0000	VEHICLE INSURANCE	\$31,254.00	\$30,721.00	\$35,787.00	\$35,000.00	\$ 35,000.00
A 5510.429-40-0000	MISC-CDL-PHYSICALS	\$2,257.00	\$2,909.75	\$1,414.00	\$2,500.00	\$ 2,500.00
A 5510.431-40-0000	TOOLS	\$0.00	\$0.00	\$1,212.00	\$750.00	\$ 1,000.00
A 5510.432-40-0000	GLASS	\$67.50	\$0.00	\$200.00	\$1,000.00	\$ 1,000.00
A 5510.433-40-0000	PAINT,SANDING	\$80.00	\$533.20	\$0.00	\$1,300.00	\$ 1,300.00
A 5510.434-40-0000	WELDING SUPPLIES	\$0.00	\$0.00	\$0.00	\$750.00	\$ 750.00
A 5510.435-40-0000	BUS PARTS	\$71,376.67	\$118,331.92	\$84,850.30	\$125,000.00	\$ 110,000.00
A 5510.436-40-0000	GASOLINE	\$40,735.44	\$25,387.03	\$45,722.58	\$35,000.00	\$ 35,000.00
A 5510.437-40-0000	DIESEL FUEL	\$170,616.52	\$199,027.78	\$203,424.77	\$225,000.00	\$ 225,000.00
A 5510.438-40-0000	OIL,ANTIFREEZE	\$5,893.99	\$9,168.04	\$8,947.58	\$12,000.00	\$ 10,000.00
A 5510.439-40-0000	TIRES,CHAINS	\$25,643.73	\$23,347.77	\$23,300.47	\$25,000.00	\$ 25,000.00
A 5510.450-40-0000	SUPPLIES	\$2,201.06	\$2,770.91	\$2,339.83	\$2,500.00	\$ 2,500.00
A 5510.490-40-0000	SERVICES FROM BOCES	\$9,948.51	\$10,577.66	\$11,010.10	\$10,346.00	\$ 10,346.00
		\$378,545.66	\$477,349.48	\$426,826.32	\$505,896.00	\$ 488,646.00
A 5530....GARAGE BUILDING						
A 5530.402-40-0000	EQUIP REPAIR	\$6,675.22	\$0.00	\$7,500.00	\$10,000.00	\$ 20,000.00
A 5530.418-40-0000	INSURANCE - OTHER	\$13,833.38	\$13,465.93	\$15,000.00	\$15,000.00	\$ 16,000.00
A 5530.422-40-0000	NATURAL GAS	\$25,521.27	\$48,660.05	\$11,000.00	\$74,500.00	\$ 60,000.00
A 5530.423-40-0000	SNOW REMOVAL	\$400.00	\$0.00	\$0.00	\$500.00	\$ 500.00
A 5530.425-40-0000	ELECTRICITY	\$15,182.69	\$14,984.67	\$11,123.00	\$35,000.00	\$ 20,000.00
A 5530.426-40-0000	WATER	\$681.95	\$348.40	\$247.35	\$900.00	\$ 1,000.00
A 5530.427-40-0000	TELEPHONES	\$0.00	\$0.00	\$964.30	\$1,000.00	\$ 1,500.00
A 5530.430-40-0000	BUILDING REPAIR	\$1,147.08	\$19,130.43	\$3,752.16	\$1,000.00	\$ 4,000.00
A 5530.450-40-0000	SUPPLIES	\$60.90	\$1,377.28	\$2,344.94	\$1,500.00	\$ 1,500.00
		\$63,502.49	\$97,966.76	\$51,931.75	\$139,400.00	\$ 124,500.00