

General Support Budget

ACCOUNT	DESCRIPTION	2014-15 Budget
A 1010.400-40-0000	CONTRACTUAL	\$50.00
A 1010.404-40-0000	CONF/TRAVEL	\$1,500.00
A 1010.450-40-0000	SUPPLIES	\$2,500.00
A 1010.452-40-0000	REF BOOKS/PERIOD	\$250.00
A 1010.490-40-0000	SERVICES FROM BOCES	\$4,000.00
A 1010.....BOARD OF EDUCATION		
A 1040.400-40-0000	CONTRACTUAL	\$1,575.00
A 1040.450-40-0000	SUPPLIES	\$400.00
A 1040.....DISTRICT CLERK		
A 1240.400-40-0000	CONTRACTUAL	\$5,000.00
A 1240.401-40-0000	DUES & FEES	\$2,235.00
A 1240.404-40-0000	CONF/TRAVEL	\$2,500.00
A 1240.450-40-0000	SUPPLIES	\$1,500.00
A 1240.451-40-0000	DUPLICATING	\$100.00
A 1240.452-40-0000	REF BOOKS/PERIOD	\$750.00
A 1240.....CHIEF SCHOOL ADMINISTRATOR		
A 1310.400-40-0000	CONTRACTUAL	\$26,000.00
A 1310.402-40-0000	EQUIP REPAIR	\$1,122.94
A 1310.403-40-0000	POSTAGE	\$619.78
A 1310.404-40-0000	CONF/TRAVEL	\$21,577.06
A 1310.450-40-0000	SUPPLIES	\$11,200.00
A 1310.451-40-0000	DUPLICATING	\$1,700.00
A 1310.452-40-0000	REF BOOKS/PERIOD	\$150.00
A 1310.455-40-0000	PETTY CASH	\$500.00
A 1310.490-40-0000	SERVICES FROM BOCES	\$105,192.98
A 1310.....BUSINESS ADMINISTRATION		
A 1320.400-40-0000	CONTRACTUAL	\$53,000.00
A 1320.....AUDITING		
A 1325.400-40-0000	CONTRACTUAL	\$100.00
A 1325.450-40-0000	SUPPLIES	\$250.00
A 1325.....TREASURER		
A 1330.400-40-0000	CONTRACTUAL	\$10,000.00
A 1330.450-40-0000	SUPPLIES	\$50.00
A 1330.....TAX COLLECTOR		
A 1420.400-40-0000	CONTRACTUAL	\$50,000.00
A 1420.....LEGAL		
A 1430.400-40-0000	CONTRACTUAL	\$10,000.00
A 1430.450-40-0000	SUPPLIES	\$100.00
A 1430.490-40-0000	SERVICES FROM BOCES	\$16,000.00
A 1430.....PERSONNEL		
A 1480.400-40-0000	CONTRACTUAL	\$2,000.00
A 1480.450-40-0000	SUPPLIES	\$100.00
A 1480.....PUBLIC INFORMATION & SERVICES		
		\$332,023