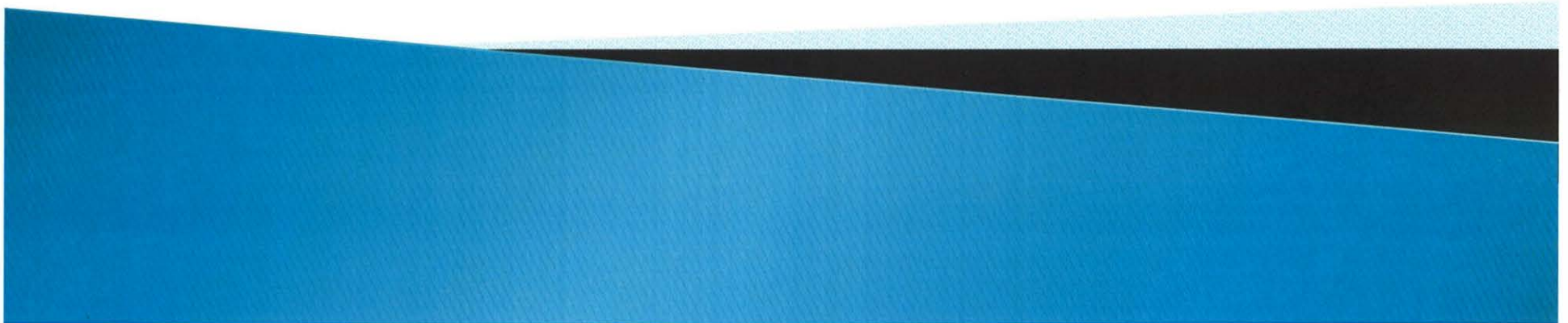


2012-2013 Strategic Planning

End of Year Management Plan
Update



Teaching and Learning 1: Instructional Leadership Council

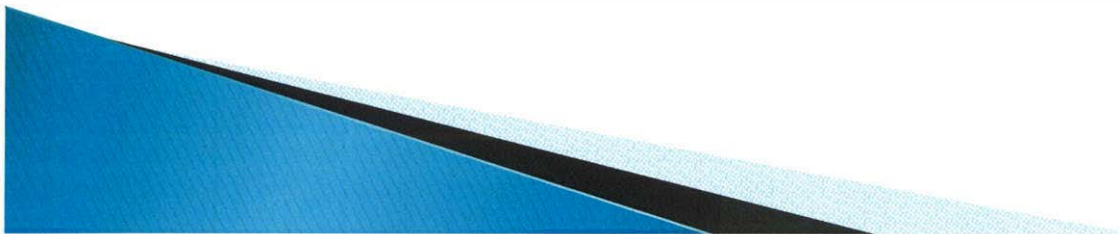
- ▶ ILC team was created and meets monthly
- ▶ Curriculum Procedures Manual complete
- ▶ Manual communicated to staff in June
- ▶ Implementation to begin July 1

- ▶ **Key Decisions Made:**
 - Advanced Science for Grade 8
 - Use of Regents Scores in Final Average
 - Adoption of Curriculum Modules



Teaching and Learning 2: Special Education

- ▶ Task Force reported to ILC and BOE in January
- ▶ Procedures Operations Manual to be completed by June 30th
- ▶ Implementation to begin July 1



Stewardship 1: Facilities

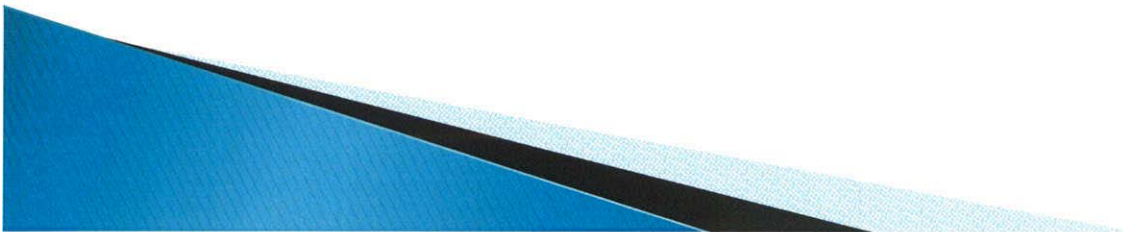
- ▶ Task Force has met 2x per month
- ▶ Toured buildings
- ▶ Reviewed numerous designs
- ▶ Critical May SED meeting
- ▶ Final committee recommendation June 6
- ▶ Committee recommendation to BOE on June 25, 2013
- ▶ Anticipated referendum December 2013



Stewardship 2: Grade Configuration

- ▶ Presented to BOE in February
- ▶ Required forms submitted to SED
- ▶ Public Hearing Held
- ▶ BOE resolutions approved

- ▶ Letters sent to Grade 5 parents and Route 13 families
- ▶ Grade 5 parent meeting held
- ▶ Still awaiting SED approval



Student Life 1: Character Education

- ▶ Committee formed and monthly meetings held
- ▶ Anti-bullying workgroup completed tri-fold document
- ▶ Bully button on website
- ▶ Each building working on PRIDE statements and characteristics
- ▶ Rachael's Challenge in March

- ▶ Student groups up and running in JH and HS
- ▶ Subgroup writing district plan in July
- ▶ Building Character committees up and running by October 2013 in all buildings
- ▶ 2013-14 Unifying Event



2013-14 Initiatives to Begin

- ▶ Stewardship 2: Operations and Maintenance Protocols
- ▶ Partnerships – May be embedded in all others
- ▶ DPT meeting held on March 30th. Planned for 2013-2014 Management Plan



Common Themes to Address in 2013–14 Management Plan

- ▶ Teaching and Learning 1: ILC
 - Consistency among grade levels
 - ELA/Math Alignment
 - Implementation of Procedures Manual

- ▶ Teaching and Learning 2: Special Education
 - Use of Procedures Manual
 - Reevaluation of continuum of services adapting to student needs annually
 - Parent advocates and support



▶ Stewardship 1: Facilities

- Successful vote for capital project
- Continued and focused stakeholder feedback and involvement as project proceeds forward
- Completion of the first planned 100K safety focused capital project

▶ Stewardship 2: Grade Configuration

- Evaluate and assess progress of Grade 6 re-configuration
- Evaluate K-12 gains in instructional time



- ▶ Student Life 1: Character Education
 - District-wide fully implemented and ongoing program
 - Unifying community-wide event that perpetuates the ideas embraced in the program



New Ideas

- ▶ Shared Facilities
- ▶ Expansion of Character Education into the community and build as a foundation for the student process
- ▶ Building thoughtful parent advocacy

