



Homer Central School District
Russ Hearton
Director of Business and Finance
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Date: April 2nd 2013
To: Superintendent Ruscio
From: Russ Hearton, Director of Business and Finance
Subject 2013-14 BOCES Final Request

Please find attached the final request for BOCES services report for next year which shows the current year alongside the request for 2013-14 for reference.

BOCES requires the BOE to annually adopt a resolution approving the final request as its authority to bill for services. This can be done at the second meeting in April. The resolution form is requested to be returned to the BOCES by MAY 1st.

However the final request is due to be entered and certified in the Wincap system for BOCES by April 15th. I entered and certified it prior to that date.

The request entered includes every service of which I am aware and is as accurate as possible. The District's general fund budget for BOCES should be \$3,781,295 compared to the request which is \$3,743,213. The difference being a small amount of extra funds available for extra special aid costs that might occur. If you'll recall, the preliminary BOCES budget was \$3,731,295. The increase to \$3,743,213 is due to BOCES costs increases in various programs.

ONONDAGA-CORTLAND-MADISON BOCES
6820 THOMPSON ROAD
SYRACUSE, NY 13211

BOCES Final Service Request Report

Fiscal Year: 2013-14

Programs operated from BOCES

School District: Homer CSD

School BEDSCode: 110701

2012-13 RWADA: 2,336.00

2013-14 RWADA: 2,307.00

Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
001.010	Administration	RWADA	2,336.0000	27.8200	64,989.00	2,307.0000	28.5000	65,750.98	
002.010	Rental of Facilities	RWADA	2,336.0000	28.1500	65,768.00	2,307.0000	28.6800	66,159.75	
002.020	Capital Facilities	RWADA	2,336.0000	7.2500	16,934.00	2,307.0000	7.3700	17,009.65	
101.000	Career & Tech Educ	Per FTE	103.0000	7,390.0000	761,170.00	82.0000	7,590.0000	622,380.00	
101.700	New Vision	Per FTE	6.0000	7,390.0000	44,340.00	6.0000	7,590.0000	45,540.00	
224.100	STAR	Per FTE	8.0000	19,039.0000	152,312.00	7.0000	19,804.0000	138,628.00	
224.745	STAR Related Services Therapis		36.5000		83,810.00	35.5000		74,570.00	
224.746	STAR Teaching Assistants		1.8333		83,600.00	1.8333		84,436.00	
224.747	STAR Transition Serv		0.6000		1,800.00				
263.100	TEAM (Multiply Handicapped)	Per FTE	6.5750	31,066.0000	204,258.95	6.0000	31,687.0000	190,122.00	
263.745	TEAM Related Services		29.1500		82,109.00	28.0000		79,280.00	
263.746	TEAM Teaching Assistants				0.00				
280.100	Hearing Impaired - Deaf (1.0)	Per FTE	1.0000	30,565.0000	30,565.00	1.0000	31,023.0000	31,023.00	
280.106	HI-Deaf Rel SrvTA 1X Chg		0.1875		3,290.73			2,150.00	
280.745	Deaf Related Service Therapists		5.6667		12,260.00	5.6667		12,260.00	
280.746	Deaf Teaching Assistants		0.2917		13,300.00	0.2917			
293.100	SED	Per FTE	13.4250	32,204.0000	432,338.70	13.0000	33,074.0000	429,962.00	
293.745	SED Related Services Therapists		15.0000		88,620.00	15.0000		88,620.00	
293.746	SED Teaching Assistants		1.9167		87,400.00	1.9167		88,361.40	

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310.310	Transition Services		1.7850		16,405.80				
326.010	School Counselor	Per FTE	0.6000	82,493.0000	49,495.80	0.6000	82,493.0000	49,495.80	
327.010	Health Education	Per FTE	0.5000	98,219.0000	49,109.50	0.5000	88,000.0000	44,000.00	
335.010	Occupational Therapist	Per FTE	0.3000	84,243.0000	25,272.90	0.3000	85,507.0000	25,652.10	
340.340	Visually Impaired	Per Hour			0.00		140.0000		
358.010	Related Service-Audiology,APE	Per FTE	0.0500	94,251.0000	4,712.55	0.0500	96,136.0000	4,806.80	
358.020	Audiology Evaluations	Per Hour	4.0000	123.0000	492.00	4.0000	126.0000	504.00	
403.010	Adirondack/Marine Studies	Per Student	15.0000	800.0000	12,000.00	15.0000	800.0000	12,000.00	
405.010.000	STARS (9-12)	Per FTE		12,692.0000	0.00		12,946.0000		
405.010.001	STARS w/ CTE	Per FTE		1,963.0000	0.00		1,963.0000		
405.010.100	Reach (7 & 8)	Per FTE		12,692.0000	0.00		12,946.0000		
405.010.150	CAS	Per FTE	16.0000	12,692.0000	203,072.00	16.0000	12,946.0000	207,136.00	
405.010.151	CAS w/ CTE	Per FTE		1,963.0000	0.00		1,963.0000		
405.010.200	Alt Ed Choices	Per FTE		12,692.0000	0.00		12,946.0000		
406.010	Summer School	Per Student	163.0000	275.0000	44,825.00	120.0000	275.0000	33,000.00	
406.015	Summer School w/ modifications	Per Student			0.00	42.0000	295.0000	12,390.00	
406.030	Summer Sch Exams w/o modifications	Per Exam	44.0000	35.0000	1,540.00	67.0000	35.0000	2,345.00	
406.040	Summer Sch Exams w/ modifications	Per Exam	20.0000	55.0000	1,100.00	19.0000	55.0000	1,045.00	
410.010	Hospital Based Instruction	Per Hour	10.0000	89.0000	890.00	10.0000	92.0000	920.00	

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
411.490	Hospital Based TST	X-Contract			180.00				
429.490	Special Facilities GST	X-Contract			0.00				
456.010	High School Equivalency	Per FTE	6.0000	3,345.0000	20,070.00	6.0000	3,405.0000	20,430.00	
463.020	Equivalent of Attendance - McEvoy	Per Hour	72.5000	3.5000	253.75	72.5000	5.0000	362.50	
472.030.001	Pearson On-Line Learning (Base Fee	Base Fee			0.00	1.0000	2,400.0000	2,400.00	
472.030.002	Pearson On-Line Learning (License				0.00			6,750.00	
472.030.005	Plato (Base Fee)	Base Fee			0.00		2,400.0000		
472.030.006	Plato (License Fee)				0.00				
504.490	Access To College Ed TST	X-Contract			4,696.00			4,721.00	
506.490	School Improvement TST	X-Contract			0.00				
508.050.010	Cost w/o training materials	Per Person		1,615.0000	0.00		1,615.0000		
508.050.020	Course Joined at Day 4 Point	Per Person		1,045.0000	0.00		1,045.0000		
508.050.030	Kindergarten Orange Training	Per Person		3,188.0000	0.00		3,413.5000		
508.050.040	First Grade Green Training	Per Person		4,035.0000	0.00		4,365.0000		
508.050.050	2nd Grade Blue Training	Per Person		4,338.0000	0.00		4,733.5000		
508.050.055	3rd Grade Red Training & Material	Per Person		5,700.0000	0.00		6,150.0000		
508.050.056	3rd Grade Red Training Only	Per Person	2.0000	1,200.0000	2,400.00		1,200.0000		
508.050.060	Complete K-2 Training	Per Person		8,331.0000	0.00		9,282.0000		
508.050.070	Ongoing Support	Per Person		570.0000	0.00		380.0000		

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508.050.200	Specialized LLI Services				0.00				
513.490	Staff Development Ontario	X-CONTRACT			6,547.80				
521.011	Instructional Graphics				28,381.00	1.0000		26,500.00	
533.490	School/Curriculum Improve Oswego	X-Contract			0.00				
540.010.001	mediaCONNECT	Per RWADA	2,336.0000	7.1500	16,702.40	2,307.0000	7.1500	16,495.05	
540.010.010	Additional Discovery Educ Service				0.00				
540.010.015	Add'l Disc Ed Services-Other BOCE				0.00				
541.010.001	Technical Srvce & AV Repair	Per RWADA	2,336.0000	9.8000	22,892.80	2,307.0000	9.8000	22,608.60	
541.020.001	Audiometer Calibrations				227.88				
541.020.002	Batteries				0.00				
541.020.003	Summer Services				0.00				
541.021	Technical Services Repair Parts				847.86	1.0000		250.00	
547.010	CI & A Base Fee	Per District	1.0000	5,580.0000	5,580.00	1.0000	7,254.0000	7,254.00	
547.011.001	Large District > 5001 RWADA	Per District		11,160.0000	0.00		14,508.0000		
547.011.002	Medium District 2001-5000 RWADA	Per District	1.0000	7,815.0000	7,815.00	1.0000	10,160.0000	10,160.00	
547.011.003	Small District < 2000 RWADA	Per District		4,465.0000	0.00		5,805.0000		
547.030	Additional Workshops/Days/Scoring				6,900.00			6,900.00	

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547.050.001	Network Team				24,490.00			24,490.00	
547.050.002	APPR				8,163.33			8,163.33	
547.310	CI & A Substitues/Stipends				5,000.00			5,000.00	
547.410	CI & A School Improvement				5,000.00			5,000.00	
547.500.001	Half Day CETA Workshop	Per Day	1.0000	338.0000	338.00		345.0000		
547.500.002	Full Day CETA Workshop	Per Day	5.0000	675.0000	3,375.00	1.0000	688.0000	688.00	
547.500.003	Mileage/Other Expenses				0.00				
547.500.010	Regional Training	Per Person		100.0000	0.00		102.0000		
547.650.001	Dignity Act - Components	Per Building	1.0000	850.0000	850.00	1.0000	850.0000	850.00	
547.715	SLS Conference Bill at 100%	Per Person	3.0000	85.0000	255.00	3.0000	90.0000	270.00	
547.810.001	Full Science Training	Per Classroom	54.0000	25.0000	1,350.00	54.0000	30.0000	1,620.00	
547.810.002	Light Science Training	Per Classroom		10.0000	0.00		15.0000		
547.810.003	Ala Carte Science Training	Per Kit		5.0000	0.00		5.0000		
547.815	Health Kit Training	Per Classroom	23.0000	10.0000	230.00	23.0000	10.0000	230.00	
562.010.005	Use of Video Conferencing Facilit				0.00				
562.010.010	Insurance for Technology Projects				390.76	1.0000		387.38	
562.010.100	Other, not listed				0.00				
562.030.002	Digital Printing Managed Services		1.0000		9,360.00	1.0000		9,360.00	
562.030.003	Xerox Overage Charges				0.00				
562.030.011	Toshiba Overages				0.00				

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562.030.016	Eastern Overages				0.00				
562.030.021	ComDoc Overages				0.00				
562.030.036	Ikon Overages				0.00				
562.030.037	Usherwood Leases		1.0000		56,988.00	1.0000		56,988.00	
562.030.038	Usherwood Overages				2,257.20			2,500.00	
562.040.001	Hardware		1.0000		234,609.24			234,000.00	
562.110.002	Acquisitions-Instruction Common Set of Learn Obj - 3 Days	Per District	1.0000	9,300.0000	9,300.00	1.0000	9,300.0000	9,300.00	
562.110.005	Instr Supt & Integration-Site	Per FTE	0.4000	106,480.0000	17,746.65		106,480.0000		
562.110.006	Instr Supt & Integration-Per Diem	Per Day		900.0000	0.00		900.0000		
562.110.007	On-line Application Training				0.00				
562.120.001	Software Acquisitions				0.00				
562.120.010	BlackBoard (Base Fee)	Base Fee	1.0000	2,125.0000	2,125.00		2,125.0000		
562.120.012	BlackBoard (Licensing Fee)	Per User	849.0000	4.5000	3,820.50		4.5000		
562.120.300	Other				0.00				
562.120.401	Curriculum Mapper (Base Fee)	Base Fee		3,800.0000	0.00		3,800.0000		
562.120.402	Curriculum Mapper (License Fee)				0.00				
562.120.403	Curriculum Mapper-Nationwide Sear	Annual Fee		400.0000	0.00		400.0000		
562.120.415	Atlas Curriculum Mapping (Base Fe	Base Fee		3,800.0000	0.00		3,800.0000		

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562.120.416	Atlas Curriculum Mapping (License				0.00				
562.120.420	Curriculum Connector (Base Fee)	Base Fee		3,800.0000	0.00		3,800.0000		
562.120.421	Curriculum Connector (License Fee				0.00				
562.120.422	Performance Tracker (License Fee				0.00				
562.120.423	Performance Tracker (Base Fee)	Base Fee		1,800.0000	0.00		1,800.0000		
562.120.425	Fast ForWord (Base Fee)	Base Fee		3,200.0000	0.00		3,200.0000		
562.120.426	Fast ForWord (License Fee)				0.00				
562.120.430	ExploreLearning Gizmos (Base Fee)	Base Fee		1,600.0000	0.00		1,600.0000		
562.120.431	ExploreLearning Gizmos(License Fe	Per User		6.0000	0.00		6.0000		
562.120.437	Scholastic's Read 180 (Base Fee)	Base Fee		3,500.0000	0.00		2,900.0000		
562.120.438	Scholastic's Read 180 (License Fe				0.00				
562.120.470	Ensemble Video	Base Fee		3,450.0000	0.00		3,450.0000		
562.120.480	Study Island (License Fee)				0.00				
562.120.481	Study Island (Base Fee)	Base Fee		1,800.0000	0.00		1,800.0000		
562.140.020	Bridges-Career Futures	Per Unit		750.0000	0.00		750.0000		
562.140.026	Bridges-Choices Explorer	Per Unit		875.0000	0.00		875.0000		
562.140.029	Bridges-Choices CD	Per Unit		975.0000	0.00		975.0000		
562.140.032	Bridges-Choices Planner	Per Unit		975.0000	0.00		975.0000		

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562.140.047	Bridges-Guidance Central	Per Unit		2,900.0000	0.00		2,900.0000		
562.140.048	Bridges-testGEAR	Per Unit		1,900.0000	0.00		1,900.0000		
562.140.062	Centris-Guid Direct (Dist License	Base Fee	1.0000	1,550.0000	1,550.00	1.0000	1,550.0000	1,550.00	
562.140.065	Centris-Guid Direct (A Yr Coun Li	Per Counselor	6.0000	150.0000	900.00	6.0000	150.0000	900.00	
562.140.068	Career Cruising	Per Unit		850.0000	0.00		850.0000		
563.010.001	Model Schools (Base Fee)	Base Fee	1.0000	3,800.0000	3,800.00	1.0000	3,800.0000	3,800.00	
563.110.001	Model Schools-Subs/Stipends		1.0000		5,000.00	1.0000		5,000.00	
572.110	SLS Cooperative Collection Devel	RWADA		2.6000	0.00	2,307.0000	2.6800	6,182.76	
572.120	Additional CCD/Misc	Per Unit		1,000.0000	0.00	3.0000	1,029.0000	3,087.00	
572.210	Union Catalog Service	Per Building	4.0000	650.0000	2,600.00	4.0000	670.0000	2,680.00	
572.220.001	Exp ILL - Small Distr (1-1500)	RWADA		375.0000	0.00		375.0000		
572.220.002	Exp ILL - Med Distr (1501-5000)	RWADA	1.0000	625.0000	625.00	1.0000	625.0000	625.00	
572.220.003	Exp ILL - Large Distr (5001+)	RWADA		875.0000	0.00		875.0000		
572.409	Add'l Databases Online Library				0.00				
572.410.001	Base Fee 1 - 1,500	RWADA		600.0000	0.00		625.0000		
572.410.002	Base Fee 1,501+	RWADA	1.0000	800.0000	800.00	1.0000	825.0000	825.00	
572.428.001	School Edition Bldg Enroll >=800	Per Bldg Enrl	1,075.0000	0.5200	559.00	1,075.0000	0.5400	580.50	
572.428.003	School Edition Bldg Enroll <800	Per Building		405.0000	0.00		432.0000		

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572.428.004	Annals of American History	Per Building		355.0000	0.00		355.0000		
572.428.005	Image Quest	Per Building		510.0000	0.00		510.0000		
572.428.006	School Ed preK-8 (<= 800 Bldg Enr	Per Bldg Enr		385.0000	0.00		390.0000		
572.428.007	School Ed preK-8 (>= 801 Bldg Enr	Per Bldg Enr		0.4700	0.00		0.4900		
572.431.001	OCLC First Search	Per Building	1.0000	75.0000	56.25		75.0000		
572.445.001	Issues & Controversies	Per Building		630.0000	0.00		444.0000		
572.445.002	Bloom's Lit Ref	Per Building	1.0000	1,088.0000	1,088.00	1.0000	756.0000	756.00	
572.445.003	Today's Science	Per Building		630.0000	0.00		444.0000		
572.445.004	World News Digest	Per Building		1,078.0000	0.00		756.0000		
572.445.005	Ancient & Medieval History	Per Building		623.0000	0.00		444.0000		
572.445.006	US Government	Per Building		623.0000	0.00		444.0000		
572.445.007	American Indian History	Per Building			0.00		444.0000		
572.445.009	World Geography & Culture	Per Building		1,078.0000	0.00		756.0000		
572.445.010	American History	Per Building		1,078.0000	0.00		756.0000		
572.445.011	Ferguson's Career	Per Building		1,078.0000	0.00		756.0000		
572.445.012	Science Online	Per Building		1,078.0000	0.00		756.0000		
572.445.013	Modern World History	Per Building		623.0000	0.00		444.0000		
572.445.015	Health Reference Center	Per Building		1,065.0000	0.00		444.0000		
572.445.016	Issues & Contro Am. Hist	Per Building		470.0000	0.00		360.0000		
572.445.017	Great Empires of the Past	Per Building		432.0000	0.00		432.0000		

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Discontinued									
572.455.001	Biography in Context	Per Building		3,018.0000	0.00		3,018.0000		
572.455.002	Global Issues in Context	Per Building		2,581.0000	0.00		2,581.0000		
572.455.003	Contemporary Authors	Per Building		975.0000	0.00		975.0000		
572.455.004	Contemporary Literacy Criticism	Per Building		975.0000	0.00		975.0000		
572.455.005	Dictionary of Literary Biography	Per Building		2,461.0000	0.00		2,461.0000		
572.455.006	DISCovering Collection	Per Building		1,626.0000	0.00		1,626.0000		
572.455.008	Gale Literary DB's (CLC,CA,DLB)	Per Building		3,718.0000	0.00		3,718.0000		
572.455.009	World History in Context	Per Building		2,660.0000	0.00		2,660.0000		
572.455.011	US History in Context	Per Building		2,660.0000	0.00		2,660.0000		
572.455.012	US & World History in Context	Per Building		4,375.0000	0.00		4,375.0000		
572.455.013	Infobits Kids Edition	Per Building		478.0000	0.00		478.0000		
572.455.015	Junior Reference Collection	Per Building		576.0000	0.00		576.0000		
572.455.016	Literature Resource Center	Per Building		5,040.0000	0.00		5,040.0000		
572.455.018	Opposing Viewpoints in Context	Per Building		1,884.0000	0.00	1.0000	1,884.0000	1,884.00	
572.455.019	Opposing Viewpoints Critical Thin	Per Building		2,962.0000	0.00		2,962.0000		
572.455.020	Science in Context	Per Building		2,174.0000	0.00		2,174.0000		
572.455.021	Student Resource in Context	Per Building		4,625.0000	0.00	1.0000	4,625.0000	4,625.00	
572.455.024	Student Resource Ctr (SRC) Junior	Per Building		1,542.0000	0.00		1,542.0000		

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School District: Homer CSD

School BEDS Code: 110701

2012-13 RWADA: 2,336.00

2013-14 RWADA: 2,307.00

Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
572.455.026	LitFINDER	Per Building		562.0000	0.00		562.0000		
572.455.030	Virtual Ref Lib eBooks: Call SLS				0.00				
572.455.031	What Do I Read Next	Per Building		624.0000	0.00		624.0000		
572.455.032	Grzimek's Animal Life	Per Building		594.0000	0.00		594.0000		
572.455.100	Gale Virtual Core Library	Per Building	1.0000	4,589.0000	4,589.00		Discontinued 4,589.0000		
572.455.101	Curr Align/Site Dev - Initial Set	Per Building		8,700.0000	0.00		Discontinued 8,700.0000		
572.455.102	National Curr Portal	Per Building		4,200.0000	0.00		Discontinued 4,200.0000		
572.456.001	Biography in Context	Per Building		1,244.0000	0.00		1,244.0000		
572.456.002	Global Issues in Context	Per Building		1,194.0000	0.00		1,194.0000		
572.456.003	Contemporary Authors	Per Building		625.0000	0.00		625.0000		
572.456.004	Contemporary Lit Crit. Select	Per Building		625.0000	0.00		625.0000		
572.456.005	Dictionary of Literary Biography	Per Building		1,437.0000	0.00		1,437.0000		
572.456.006	DIScovering Collection	Per Building		812.0000	0.00		812.0000		
572.456.008	Gale Literary DB'ss (CLC,CA,DLB)	Per Building		2,281.0000	0.00		2,281.0000		
572.456.009	World History in Context	Per Building		1,612.0000	0.00		1,612.0000		
572.456.011	US History in Context	Per Building		1,612.0000	0.00		1,612.0000		
572.456.012	US & World History in Context	Per Building		2,500.0000	0.00		2,500.0000		
572.456.013	Infobits Kids Edition	Per Building		312.0000	0.00		312.0000		
572.456.015	Jr Reference Coll (Elem/MS only)	Per Building		356.0000	0.00		356.0000		

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
572.456.016	Literature Resource Center	Per Building		3,937.0000	0.00		3,937.0000		
572.456.018	Opposing Viewpoints in Context	Per Building		930.0000	0.00	1.0000	930.0000	930.00	
572.456.019	Opposing Viewpoints Critical Thin	Per Building		1,890.0000	0.00		1,890.0000		
572.456.020	Science in Context	Per Building		1,375.0000	0.00		1,375.0000		
572.456.021	Student Resources in Context	Per Building		2,913.0000	0.00	1.0000	2,913.0000	2,913.00	
572.456.024	Student Resource Ctr (SRC) Junior	Per Building		968.0000	0.00		968.0000		
572.456.026	LitFINDER	Per Building		431.0000	0.00		431.0000		
572.456.031	What Do I Read Next	Per Building		493.0000	0.00		493.0000		
572.456.100	Gale Virtual Core Library	Per Building		2,296.0000	0.00		Discontinued 2,296.0000		
572.456.101	CLIC BIOLOGY	Per Building			0.00		3,600.0000		
572.456.102	CLIC CHEMISTRY	Per Building			0.00		3,600.0000		
572.456.103	CLIC EARTH SCIENCE	Per Building			0.00		3,600.0000		
572.456.104	CLIC US HISTORY	Per Building			0.00		3,600.0000		
572.456.105	CLIC WORLD HISTORY	Per Building			0.00		3,600.0000		
572.456.106	CLIC GOV'T AND ECON	Per Building			0.00		3,600.0000		
572.460.001	New Book of Knowledge	Per Bldg Enrl		0.1700	0.00		0.1700		
572.460.002	America the Beautiful	Per Bldg Enrl		0.1700	0.00		0.1700		
572.460.003	Cumbre en linea (Spanish)	Per Bldg Enrl		0.1700	0.00		0.1700		
572.460.004	Lands and People	Per Bldg Enrl		0.1700	0.00	2,336.0000	0.1700	397.12	

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Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
572.460.005	NBK of Popular Science	Per Bldg Enrl		0.1700	0.00	2,336.0000	0.1700	397.12	
572.460.006	Amazing Animals	Per Bldg Enrl		0.1700	0.00	2,336.0000	0.1700	397.12	
572.460.007	Multimedia Encycolpedia	Per Bldg Enrl		0.1700	0.00		0.1700		
572.460.008	Encyclopedia Americana	Per Bldg Enrl		0.1700	0.00		0.1700		
572.460.010	BookFlix K-3 Per Bldg	Per Building		1,002.0000	0.00		970.0000		
572.460.011	Trueflix	Per Building		415.0000	0.00		434.0000		
572.460.012	Expert Space Elementary	Per Building		1,678.0000	0.00		1,800.0000		
572.460.013	Expert Space MS/HS	Per Building		2,795.0000	0.00		3,000.0000		
572.460.014	Freedom Flix	Per Building			0.00		475.0000		
572.476.001	Teen Health & Wellness 500-1000	Per Building	1.0000	595.0000	595.00	1.0000	595.0000	595.00	
572.476.002	Teen Health & Wellness >1001	Per Building		795.0000	0.00		795.0000		
572.476.003	Teen Health & Wellness < 500	Per Building		494.0000	0.00		494.0000		
572.476.004	PowerKnowledge Life Sci 501-1000	Per Building		655.0000	0.00		655.0000		
572.476.005	PowerKnowledge Life Sci >=1001	Per Building		875.0000	0.00		875.0000		
572.476.006	PowerKnowledge Life Sci <= 500	Per Building		435.0000	0.00		474.0000		
572.476.007	Rosen Ebooks	Per Building			0.00				
572.476.008	CyberSmarts K-6 5 ebks (1 time pu	Per Building		300.0000	0.00		300.0000		
572.476.009	PowerKnowledge Earth & Space < 50	Per Building		435.0000	0.00		474.0000		

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Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
572.476.010	PowerKnowledge Earth&Space 501-10	Per Building		655.0000	0.00		655.0000		
572.476.011	PowerKnowledge Earth & Space >=10	Per Building		875.0000	0.00		875.0000		
572.476.012	Digital Literacy BE <=500	Per Building			0.00		494.0000		
572.476.013	Digital Literacy BE 501-1,000	Per Building			0.00		595.0000		
572.476.014	Digital Literacy BE 1,001-3,000	Per Building			0.00		795.0000		
572.476.015	Financial Literacy <=500	Per Building			0.00		494.0000		
572.476.016	Financial Literacy 501-1,000	Per Building			0.00		595.0000		
572.476.017	Financial Literacy 1,001-3,000	Per Building			0.00		795.0000		
572.476.018	Interactive eBooks w/ creation to	Per Book			0.00		44.0000		
572.490.001	Student-District Wide only	RWADA	2,336.0000	0.6100	1,424.96	2,307.0000	0.6100		
572.490.002	Student-Bldg Enroll	Per Bldg Enrl		0.6500	0.00		0.6500		
572.490.003	Stud w/ Discover Dist Wide	RWADA		0.8900	0.00		0.8900		
572.490.004	Stud w/ Discover Bldg Enroll	Per Bldg Enrl		0.9300	0.00		0.9300		
572.490.005	Advanced w/ Discover Dist Wide	RWADA		1.0500	0.00		1.0500		
572.490.006	Advanced w/ Discover Bldg Enroll	Per Bldg Enrl		1.0900	0.00		1.0900		
572.490.007	Advanced Dist Wide	RWADA		0.7800	0.00		0.7800		
572.490.008	Advanced Bldg Enroll	Per Bldg Enrl		0.8200	0.00		0.8200		
572.490.009	Dig Lib Early People Gr 5-8	Per Building		120.0000	0.00		120.0000		

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Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
572.490.010	Dig Lib Living Green Gr 5-10	Per Building		120.0000	0.00		120.0000		
572.490.011	Dig Lib Invention/Discovery Gr 4-	Per Building		120.0000	0.00		120.0000		
572.490.012	Early Wrld Learn K-2 >=501	Per Bldg Enrl		0.3600	0.00		0.3600		
572.490.013	Early World of Learning K-2 <=500	Per Bldg Enrl		180.0000	0.00		180.0000		
572.490.014	Science Power Gr 3-5	Per Student		2.6900	0.00		2.6900		
572.490.015	Social Studies Power Gr 3-5	Per Student		2.6900	0.00		2.6900		
572.490.016	Sci & Social Studies Power Bundle	Per Student			0.00		4.0800		
573.010.020	Base Fee Ongoing incl lic fees	Per Building	4.0000	3,570.0000	14,280.00	4.0000	3,625.0000		
586.490	Staff Development Broome Tioga	X-Contract			0.00				
593.010.001	Full Program (Grades K-6)	Per Classroom	54.0000	775.0000	41,850.00	54.0000	795.0000	42,930.00	
593.010.002	Light (Grades K-4)	Per Classroom		405.0000	0.00		415.0000		
593.010.003	Ala Carte (Grades 5-8)	Per Kit			0.00				
593.050	Health Central Kits	Per Kit	23.0000	405.0000	9,315.00	23.0000	405.0000	9,315.00	
593.070.001	Salmon Project Startup	Set-Up Fee		550.0000	0.00		550.0000		
593.070.002	Salmon Project Replenishment	Set-Up Fee	1.0000	150.0000	150.00	2.0000	150.0000	300.00	
601.010.001	Telecommunications Base Service	Per District	1.0000	2,700.0000	2,700.00	1.0000	2,700.0000	2,700.00	
601.060.001	CNY Regional Network-OCM BOCES	Per District	1.0000	42,800.0000	43,486.40	1.0000	42,800.0000	43,486.40	

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Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
601.100.001	District Fiber Network		1.0000		63,000.00	1.0000		46,368.00	
602.010.001	Telephone Interconnect	Base Fee	1.0000	3,228.0000	3,228.00	1.0000	3,228.0000	3,228.00	
602.020.001	Telephone Interconnect-Local		1.0000		30,000.00	1.0000		30,000.00	
602.030.001	Telephone Interconnect-Long Dist		1.0000		2,200.00	1.0000		2,200.00	
602.040.001	E-Rate Applications-Base Service	Per District	1.0000	3,125.0000	3,125.00	1.0000	3,125.0000	3,125.00	
602.050.001	E-Rate Applications - RWADA	Per RWADA	2,336.0000	0.5400	1,261.44	2,307.0000	0.5400	1,245.78	
602.060.001	New Voice Services				0.00				
602.060.002	Ongoing Phone Sys Vendor Maint				0.00			11,500.00	
602.060.010	Voice Service-Service/Support	Per District		6,200.0000	0.00		6,200.0000		
602.060.011	Voice Service-Service/Support	Per RWADA		0.8000	0.00		0.8000		
602.060.012	Phone Support On Site Service	Per Hour		75.0000	0.00		75.0000		
602.060.020	RIC Hosted Voicemail				0.00				
602.060.103	Miscellaneous Vendor Maint		1.0000		11,395.56	1.0000		11,377.80	
605.010	Business Office Support Services	Per FTE	1.0000	55,000.0000	55,000.00	1.0000	56,000.0000	56,000.00	
605.020	Business Office Support Serv-Fin'l	Per Service			1,124.21			1,000.00	
606.010	Recruiting Service	Base Fee	1.0000	1,000.0000	1,000.00	1.0000	1,000.0000	1,000.00	
606.020	Recruiting Service RWADA	RWADA	2,336.0000	0.4960	1,158.66	2,307.0000	0.4960	1,144.27	

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Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
606.030	Recruiting Service Advertising				8,627.00			8,627.00	
607.490	Recruiting Service Putnam	X-Contract			4,672.00			4,672.00	
610.010	Tower		4.0000	700.0000	2,800.00	4.0000	700.0000	2,800.00	
612.010	Handicapped/BOCES Programs	Per FTE	30.0000	94.0000	2,820.00	30.0000	94.0000	2,820.00	
618.490	Planning Service Erie 1	X-Contract			3,195.00			3,195.00	
620.050	Projects - One Time Billing				963.67				
620.100.022	Check Stuffing & Insertion	Per Envelope	14,740.0000	0.1600	2,358.40	15,000.0000	0.1700	2,550.00	
620.100.024	In District Supt Srvc - Clerical				0.00				
620.100.026	Payroll Direct Deposit Set up			300.0000	0.00		300.0000		
620.100.028	Check Reconciliation Set up			300.0000	0.00		300.0000		
620.100.030	Laser check printing-New/Chg Acct			500.0000	0.00		500.0000		
620.100.032	Laser check printing-Logo			100.0000	0.00		100.0000		
620.100.034	Laser check printing-Signature			100.0000	0.00		100.0000		
620.100.100	MyLearning Plan/OASYS (Base Fee)	Base Fee	1.0000	1,000.0000	1,000.00	1.0000	1,000.0000	1,000.00	
620.100.101	MyLearning Plan (License Fee)	Per User	312.0000	20.0000	6,240.00	277.0000	20.0000	5,540.00	
620.100.103	MyLearning Plan (Setup Fee)	First Year			0.00				
620.100.200	WinCap-Software License Fees				0.00				
620.100.201	WinCap-Conversion Fees			1,500.0000	0.00		1,500.0000		

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Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.100.202	WinCap-Accounting Maintenance Fee				0.00				
620.100.203	WinCap-Bid Maintenance Fees				0.00				
620.100.204	WinCap-Payroll Maintenance Fees				0.00				
620.100.205	WinCap Employee Attend Maint				0.00				
620.100.206	WinCap-Benefits Maintenance Fees				0.00				
620.100.207	WinCap-Appointments H/R Maintenan				0.00				
620.100.209	WinCap-By Item Receiving Maint				0.00				
620.100.215	WinCap-Enhanced Reporting Maint				0.00				
620.100.220	WinCap-Base Fee	Base Fee		15,170.0000	0.00		15,395.0000		
620.100.222	WinCap-Complete Application Supt	RWADA		7.3500	0.00		7.3500		
620.100.224	WinCap-Limited Application Supt	Per FTE		72,000.0000	0.00		72,000.0000		
620.100.230	WinCap-Server Access Fees	Per Concurrent		230.0000	0.00		230.0000		
620.100.232	WinCap-Server Maintenance Fees				0.00				
620.100.250	WinCap-Enhanced Time & Attd Licen				0.00				
620.100.252	WinCap-Enhanced Time & Attd Setup				0.00				
620.100.254	WinCap-Time Clock Devices				0.00				
620.100.260	WinCap-Enhanced Time & Attd Base	Base Fee		6,500.0000	0.00		6,500.0000		

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.100.262	WinCap-Enhanced Time & Attd Maint				0.00				
620.100.264	WinCap - e-Timesheets Fee				0.00				
620.100.270	WinCap-Professional Developmnt Ba	Base Fee		2,500.0000	0.00		2,500.0000		
620.100.271	WinCap-Prof Dev Instructional Use	Per User		15.0000	0.00		15.0000		
620.100.272	WinCap-Prof Dev Non-Instructional	Per User		5.0000	0.00		5.0000		
620.100.276	WinCap-Employee Self Service Base	Base Fee		1,500.0000	0.00		1,500.0000		
620.100.277	WinCap-Emp Self Service License	Per Employee			0.00				
620.100.300	Finance Manager-Software License				0.00				
620.100.301	FM-PROGRESS Data Base License	Per License		460.0000	0.00		460.0000		
620.100.302	FM-PROGRESS Results Report Writer	Per License		620.0000	0.00		620.0000		
620.100.305	Finance Manager-Conversion Fees			2,400.0000	0.00		2,400.0000		
620.100.306	FM-Basic Package Maintenance		1.0000		6,434.00	1.0000		6,466.00	
620.100.307	FM-Requisition Manager Maintenance				0.00				
620.100.308	FM-PROGRESS Maintenance	Per License		101.0000	0.00		101.0000		
620.100.309	FM-PROGRESS Results Maintenance	Per License		136.0000	0.00		136.0000		
620.100.311	FM-Receivables Manager Maintenanc				0.00				

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.100.312	FM-NVision Bidding Maintenance				0.00				
620.100.320	Finance Manager-Base Fee	Base Fee	1.0000	14,980.0000	14,980.00	1.0000	15,205.0000	15,205.00	
620.100.322	FM-Complete Application Support	RWADA	2,336.0000	7.0000	16,352.00	2,307.0000	7.0000	16,149.00	
620.100.324	FM-Limited Application Support	Per FTE		72,000.0000	0.00		72,000.0000		
620.100.330	FM-Server Access Fees	Per Concurrent	14.0000	230.0000	3,220.00	14.0000	230.0000	3,220.00	
620.100.332	FM-Server Maintenance Fees				0.00				
620.100.350	FM-Timepiece License Fee				0.00				
620.100.352	FM-Timepiece Set Up				0.00				
620.100.354	FM-Time Clock Device				0.00				
620.100.360	FM-Timepiece Base Fee	Base Fee		6,500.0000	0.00		6,500.0000		
620.100.362	FM-Timepiece Maintenance				0.00				
620.100.364	FM-Timepiece Server Hosting	Annual Fee		2,500.0000	0.00		2,500.0000		
620.100.400	Other related customized services				0.00				
620.100.500	InfiniteVisions-Software License				0.00				
620.100.504	InfiniteVisions-Conversion Fees				0.00				
620.100.507	InfiniteVisions-Software Maint				0.00				
620.100.520	InfiniteVisions-Base Fee				0.00				

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.100.522	InfiniteVisions-Comp Application				0.00				
620.100.524	InfiniteVisions-Limited Applicati	Per FTE		72,000.0000	0.00		72,000.0000		
620.100.531	InfiniteVisions-Server Access Fee	Per Concurrent		250.0000	0.00		250.0000		
620.160.010	Remote Technical Asst - Tier 1				0.00				
620.160.012	Remote Technical Asst - Tier 2				80,000.00		1.0000	80,000.00	
620.160.014	Remote Technical Asst - Tier 3				0.00				
620.300.006	Internet Bandwidth	Per 1mb	20.0000	500.0000	10,000.00	20.0000	500.0000	10,000.00	
620.300.100	Telecommunications Ntwk Line Cost				0.00				
620.300.101	Telecommunications Ntwk Line Cost				0.00				
620.300.102	Telecommunications Ntwk Line Cost				0.00				
620.300.103	Telecommunications Ntwk Line Cost				0.00				
620.300.104	Telecommunications Ntwk Line Cost				0.00				
620.300.105	Telecommunications Ntwk Line Cost				0.00				
620.300.106	Telecommunications Ntwk Line Cost				0.00				
620.300.107	Telecommunications Ntwk Line Cost				0.00				
620.300.300	Ntwrk Server Support-Contracted H	Per Hour		100.0000	0.00		100.0000		
620.300.302	Ntwrk Technician-Contracted Hrs	Per Hour	20.0000	75.0000	1,500.00	20.0000	75.0000	1,500.00	

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.300.305	Daily Dist Delivry Srvc-dir to d	Base Fee		3,400.0000	0.00		3,400.0000		
620.300.306	Daily Dist Delivry to Local BOCES	Base Fee		800.0000	0.00		800.0000		
620.300.317	BoardDocs Set up Fee	First Year		1,000.0000	0.00		1,000.0000		
620.300.318	BoardDocs LT	Per Month		300.0000	0.00		300.0000		
620.300.319	Mass Comm SchMess Emergency Licen	Per Student		1.1500	0.00		1.1500		
620.300.320	BoardDocs Pro	Per Month		1,000.0000	0.00		1,000.0000		
620.300.321	Mass Comm SchMess Emergency Setup	First Year		600.0000	0.00		600.0000		
620.300.322	Mass Comm SchMess Emer SMS Text	Per Student		0.2500	0.00		0.2500		
620.300.323	Mass Communication Base Fee	Base Fee	1.0000	1,200.0000	1,200.00	1.0000	1,200.0000	1,200.00	
620.300.324	BlackBoard Connect	Per RWADA		2.7500	0.00		2.7500		
620.300.325	BlackBoard Connect Setup	First Year		1,000.0000	0.00		1,000.0000		
620.300.326	Mass Comm SchMessenger License Fe	Per Student	2,337.0000	2.3500	5,491.95	2,387.0000	2.3500	5,609.45	
620.300.327	Mass Comm SchMessenger Setup Fee	First Year			0.00				
620.300.328	Mass Comm SchMess Talk About It B	Per Building			0.00				
620.300.329	Mass Comm SchMess Talk About It L	Per License			0.00				
620.300.330	Centralized User acct sysms supp	Per Account	15.0000	90.0000	1,350.00	15.0000	90.0000	1,350.00	
620.300.331	Cent Sys Supt-Connection Time	Per Hour	2,500.0000	0.9000	2,250.00	2,500.0000	0.9000	2,250.00	

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2012-13 RWADA: 2,336.00
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Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.300.332	Global Connect License Fee	Per License			0.00		1.6500		
620.300.335	Insurance for Technlgy Projects		1.0000		3,107.86	1.0000		3,105.93	
620.300.343	BlackBerry Enterprise License	Per License		150.0000	0.00		150.0000		
620.300.344	BlackBerry Enterprise Server Setu	Per Set Up		300.0000	0.00		300.0000		
620.300.345	Lotus Notes Server Support				0.00				
620.300.346	Lotus Notes Licenses	Per User		15.0000	0.00		15.0000		
620.300.347	Lotus Notes User Training	Base Fee		1,500.0000	0.00		1,500.0000		
620.300.348	AppleCare Service				0.00				
620.300.349	Lotus Notes Additional Storage	Per 250mg		500.0000	0.00		500.0000		
620.300.350	Remote Server Supt/Maintenance			2,500.0000	0.00		Discontinued 2,500.0000		
620.300.370	List Serve	Per List		150.0000	0.00		150.0000		
620.300.371	Email Archiving Base Fee	Base Fee		3,500.0000	0.00		3,500.0000		
620.300.372	Email Archiving License Fee				0.00				
620.300.373	Email Archiving Storage	Per 100gb		500.0000	0.00		500.0000		
620.300.378	Remote Server Hosting	Per Server		5,800.0000	0.00		5,800.0000		
620.300.380	Facilites Management Application		1.0000		5,250.00	1.0000		5,250.00	
620.300.381	Remote Dist Based Helpdesk Softwa	Base Fee		3,895.0000	0.00		3,895.0000		
620.300.382	Remote Virtualized Server	Per Server		4,000.0000	0.00		4,000.0000		

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.300.383	Virtual Server Storage	Per 250gb		500.0000	0.00		500.0000		
620.300.399	Other, not listed				0.00				
620.300.400	Records Management Service-Base F	Base Fee		1,500.0000	0.00		1,500.0000		
620.300.401	Records Management License Fee	Annual			0.00				
620.300.402	Records Management Proj Scan/Setu	Per Project			0.00				
620.300.410	Visitor Managemnt -Hardware/Sftwa				12,711.00				
620.300.411	Visitor Management - Support	Per Building		250.0000	0.00	8.0000	250.0000		
620.300.500	Network Servers	Per Server		1,500.0000	0.00		1,500.0000		
620.300.502	Copper Switch/Basic 10/100/1000	Per Switch		300.0000	0.00		300.0000		
620.300.504	Gigabit Switch				0.00				
620.300.505	Wireless Controllers				0.00				
620.300.506	WAN Router Maintenance	Per Router	1.0000	800.0000	800.00	1.0000	800.0000	800.00	
620.300.507	Other Hardware				0.00				
620.300.508	Network Equipment Maintenance				0.00				
620.300.520	Cisco Smartnet				0.00				
620.300.521	FLTG Maintenance Contracts				0.00				
620.300.522	Ronco Maintenance Contracts				0.00				
620.300.523	ECC Maintenance Contracts				0.00				

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.300.524	Annese Maintenance Contracts				0.00				
620.300.525	Synergy Maintenance Contracts				0.00				
620.300.526	IBM Maintenance Contracts				0.00				
620.300.600	Dist Novel SLA License Renwal				0.00				
620.300.602	Software License Renewals				0.00				
620.300.603	Aristotle Licenses				0.00				
620.300.604	Microsoft SLA Renewals				0.00				
620.300.605	Commvault License Renewals				0.00				
620.300.606	Barracuda License Renewals				0.00				
620.300.607	Sophos License Renewals				0.00				
620.300.608	Synergy Renewals				0.00				
620.300.700	Disaster Recovery Service-Year 1				0.00				
620.300.701	Disaster Recovery Service-Ongoing			6,500.0000	0.00				
620.300.703	Internet Filtering Base Fee	Base Fee		1,600.0000	0.00		1,600.0000		
620.300.704	Centralized Internet Filtering Ad			850.0000	0.00		850.0000		
620.300.705	Distributed Virus Protection				0.00				
620.300.706	Dist Firewall-License Renewal		1.0000		1,495.00		1.0000	1,495.00	

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.300.707	Centrlizd Firewall Administration	RWADA		0.1800	0.00		0.1800		
620.300.709	Virtual Private Network (VPN)	Per User		50.0000	0.00		50.0000		
620.300.710	SSL Certificate	Per Unit		250.0000	0.00		250.0000		
620.300.713	Spam Filtering License Renewals				0.00				
620.301.001	Computer Supplies Service		1.0000		8,000.00	1.0000		5,000.00	
620.400.010	Centris Documt Repository/FaxDire				0.00				
620.400.030	SE Web Implementation Support				0.00				
620.400.036	IEP Direct Base Fee		1.0000		8,454.18	1.0000		8,620.33	
620.400.038	IEP Direct Annual Support	Per SE Pupil	335.0000	9.6200	3,222.70	335.0000	9.9100	3,319.85	
620.400.039	Medicaid Direct Annual Support	Base Fee	1.0000	1,260.0000	1,260.00	1.0000	1,299.0000	1,299.00	
620.400.040	Annual Support for NYSE Directors				0.00				
620.400.041	Medicaid Direct - Base Fee		1.0000		1,370.00	1.0000		1,411.00	
620.400.042	Centris Sync Integration Implemen				0.00				
620.400.043	Centris Sync Integration-Ann Sftw		1.0000		467.20	1.0000		4,504.60	
620.400.100	Other related customized services				0.00				
620.400.101	Application Hosting Serv Spec Edu	Annual	1.0000	1,229.7500	1,229.75	1.0000	1,267.0000	1,267.00	
620.400.999	Special Ed - Miscellaneous Revenu				0.00				

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Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.450.001	SMS Annual Base Fee	Base Fee	1.0000	2,976.7500	2,976.75	1.0000	3,066.0000	3,066.00	
620.450.002	SISWeb Census	Per Pupil	580.0000	5.7300	3,323.40		5.9000		
620.450.003	SISWeb Comprehensive	RWADA	2,336.0000	18.9300	44,220.48		19.5000		
620.450.004	SMS Hosting Fee	Annual		2,992.5000	2,992.50	1.0000	3,082.0000	3,082.00	
620.450.005	Schooltool Implement & Conver Sup				13,000.00	1.0000		13,000.00	
620.450.006	Schooltool Software License & Mai				11,587.00	1.0000		12,848.00	
620.450.007	Schooltool Software Training & Su				31,536.00	1.0000		32,471.00	
620.450.008	Software Manual Printing	Per Page			0.00		0.0500		
620.450.009	Secondary Report Card Printing	Per Page	8,616.0000	0.0300	258.48	8,616.0000	0.0300	258.48	
620.450.013	Elementary Report Card Printing	Per Page	8,720.0000	0.0500	436.00	8,720.0000	0.0500	436.00	
620.450.015	SISWeb Summer School	Base Fee		2,047.5000	0.00		2,110.0000		
620.450.016	Excess Printing Fees				0.00				
620.450.020	Envelope Stuffing of Report Cards	Per Envelope	5,872.0000	0.1600	939.52	5,872.0000	0.1700	998.24	
620.450.024	SISWeb Gradebook Training & Suppo	Per User	77.0000	17.3000	1,332.10		17.8200		
620.450.025	TruSmart Mobile Schedules Annual	Annual Fee			0.00				
620.450.026	Mobile Schedules Startup Fee			1.1000	0.00				
620.450.028	Student Management Customized Srv				5,000.00	1.0000		5,000.00	
620.450.029	Principalm License and Support				0.00				

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Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.450.030	ID Card Printing	Per Card		3.7300	0.00		3.8400		
620.450.031	ID Card-Onsite Support	Base Fee		1,800.0000	0.00		1,870.0000		
620.450.051	Naviance-CNYRIC Training & Suppor				0.00				
620.450.053	Naviance Learning Style Inventory				0.00				
620.450.055	Method Test Prep SAT & ACT				0.00				
620.450.056	Method Test Prep SAT				0.00				
620.450.057	Method Test Prep ACT				0.00				
620.450.059	Naviance Dist Course Planner HS M				0.00				
620.450.060	ProgressBook Implementation Fee				0.00				
620.450.061	ProgressBook Software License Fee				0.00				
620.450.062	ProgressBook Annual Support Fee	Base Fee			0.00		2,575.0000		
620.450.063	Master Schedule Builder Workshop				0.00				
620.450.064	Customized Data Integration		1.0000		1,200.00		1.0000	1,200.00	
620.450.065	SISWeb Elementary Rept Crd Envelo	Per Envelope		0.2000	0.00		0.2000		
620.450.071	Schooltool IQ Base Fee	Per RWADA			0.00		1.6000		
620.450.072	Schooltool IQ Annual Support				0.00				
620.450.073	Schooltool IQ Optional Services				0.00				

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.450.082	PrepMe for the PSAT				0.00				
620.450.085	PrepMe for the SAT				0.00				
620.450.087	PrepMe for the ACT				0.00				
620.450.089	Naviance Total Reader High School				0.00				
620.450.090	Naviance Total Reader Middle Scho				0.00				
620.450.091	Naviance Total Reader Elem School				0.00				
620.450.092	Naviance for HS (Single Sch User)				0.00				
620.450.093	Naviance for MS (Single Sch User)				0.00				
620.450.094	Naviance for HS (Multi-Sch User)				0.00				
620.450.095	Naviance for MS (Multi-Sch User)				0.00				
620.450.096	Naviance E-Docs (Based on Sr Enrl				0.00				
620.450.097	Naviance Alumni Tracking				0.00				
620.450.100	Other related customized services				0.00				
620.450.200	Transfinder Implementation Suppor				0.00				
620.450.205	Transfinder Annual Support				0.00				
620.450.300	SIF Implementation Support				0.00				
620.450.305	SIF Annual Support				0.00				

**ONONDAGA-CORTLAND-MADISON BOCES
6820 THOMPSON ROAD
SYRACUSE, NY 13211**

**BOCES Final Service Request Report
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**School District: Homer CSD
School BEDS Code: 110701**

**2012-13 RWADA: 2,336.00
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Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.600.001	NYS Test Grade 3 ELA	Per Test	170.0000	2.8800	489.60	170.0000	2.8800	489.60	
620.600.002	NYS Test Grade 3 Math	Per Test	170.0000	2.8800	489.60	170.0000	2.8800	489.60	
620.600.005	NYS Test Grade 4 ELA	Per Test	150.0000	2.8800	432.00	150.0000	2.8800	432.00	
620.600.006	NYS Test Grade 4 Math	Per Test	150.0000	2.8800	432.00	150.0000	2.8800	432.00	
620.600.007	NYS Test Grade 4 Science	Per Test	150.0000	2.8800	432.00	150.0000	2.8800	432.00	
620.600.010	NYS Test Grade 5 ELA	Per Test	175.0000	2.8800	504.00	175.0000	2.8800	504.00	
620.600.011	NYS Test Grade 5 Math	Per Test	175.0000	2.8800	504.00	175.0000	2.8800	504.00	
620.600.015	NYS Test Grade 6 ELA	Per Test	170.0000	2.8800	489.60	170.0000	2.8800	489.60	
620.600.016	NYS Test Grade 6 Math	Per Test	170.0000	2.8800	489.60	170.0000	2.8800	489.60	
620.600.017	NYS Test Grade 7 ELA	Per Test	180.0000	2.8800	518.40	180.0000	2.8800	518.40	
620.600.018	NYS Test Grade 7 Math	Per Test	180.0000	2.8800	518.40	180.0000	2.8800	518.40	
620.600.020	NYS Test Grade 8 ELA	Per Test	200.0000	2.8800	576.00	200.0000	2.8800	576.00	
620.600.021	NYS Test Grade 8 Math	Per Test	200.0000	2.8800	576.00	200.0000	2.8800	576.00	
620.600.022	NYS Test Grade 8 Science	Per Test	200.0000	2.8800	576.00	200.0000	2.8800	576.00	
620.600.030	NYS Intermediate Level Tech Testin	Per Test		2.8800	0.00		2.8800		
620.600.031	NYS Alternate (NYSAA)	Per Test	3.0000	4.6000	13.80	3.0000	4.6000	13.80	
620.600.032	NYS ESL Achievement-NYSESLAT	Per Test	5.0000	4.6000	23.00	5.0000	4.6000	23.00	
620.600.038	NYS Reg Scan While Wait Answer Sh	Per Sheet		1.5000	0.00		1.5000		
620.600.039	NYS Reg Scan While Wait Support				0.00				

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.600.041	Prior Yr NY Regents Exams				0.00				
620.600.042	NYS Regents Remote Scoring Licens				0.00				
620.600.044	NYS Regent Remote Scoring Reporti		1,500.0000	1.0000	1,500.00	1,500.0000	1.0000	1,500.00	
620.600.045	NYS Reg Remote-Lic Supt/Maint	Annual Fee	1.0000	1,830.0000	1,830.00	1.0000	1,830.0000	1,830.00	
620.600.049	Summer Regents				0.00				
620.600.077	Occ Ed Proficiency Exam	Per Test		2.3800	0.00		2.3800		
620.600.080	California Achievement - CAT	Per Test		3.5000	0.00		3.5000		
620.600.083	Gates-McGinitie Reading - GMRT	Per Test		3.5000	0.00		3.5000		
620.600.086	Iowa Test of Basic Skills-ITBS	Per Test		4.1700	0.00		4.1700		
620.600.089	Achievement & Proficiency-TAP	Per Test		4.1700	0.00		4.1700		
620.600.098	Stanford Achievement - SAT	Per Test		3.5000	0.00		3.5000		
620.600.100	Stanford Test Academic-TASK	Per Test		3.5000	0.00		3.5000		
620.600.103	Terra Nova	Per Test		3.6700	0.00		3.6700		
620.600.106	Degrees of Reading Power-DRP	Per Test		3.5000	0.00		3.5000		
620.600.109	Test of Cognitive Skills-TCS	Per Test		3.5000	0.00		3.5000		
620.600.112	Cognitive Abilities Test - COGAT	Per Test		4.1700	0.00		4.1700		
620.600.121	Otis-Lennon School Ability-OLSAT	Per Test		3.5000	0.00		3.5000		

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.600.127	Survey Questionnaire Analysis				0.00				
620.600.200	Mach Scorable Booklet-Riverside				0.00				
620.600.202	Mach Scorable Booklet-CTB McGraw				0.00				
620.600.204	Mach Scorable Booklet-Harcourt				0.00				
620.600.206	Machine Scorable Booklets-Other				0.00				
620.600.300	Customized Test Scoring Services				0.00				
620.600.301	Other related customized services				0.00				
620.600.305	Benchmarking-Formative Assessment				0.00				
620.600.350	Customized ScanTools Spec Version	Annual Fee		4,000.0000	0.00		4,000.0000		
620.600.400	Custom Data Extracts				0.00				
620.600.401	Prior Year Test Scoring				0.00				
620.600.999	Misc Revenue				0.00				
620.650.001	WinSnap Software Supt-Central Off				0.00				
620.650.002	WinSnap Software Supt - Site	Per Site		840.0000	0.00		850.0000		
620.650.003	WinSnap Technical Support	Per Hour		75.0000	0.00		75.0000		
620.650.004	WebSMARTT Support - Site	Per Site		245.0000	0.00		245.0000		
620.650.005	WinSnap Order/Inv Supt CO	Per Site		170.0000	0.00		170.0000		

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.650.006	WinSnap Order/Inv Supt Site	Per Site		200.0000	0.00		200.0000		
620.650.007	WinSnap Menu Planning Supt CO	Per Site		170.0000	0.00		170.0000		
620.650.008	WinSnap Menu Planning Supt Site	Per Site		200.0000	0.00		200.0000		
620.650.016	WinSnap Equip Priority-PC	Per Unit		135.0000	0.00		135.0000		
620.650.018	WinSnap Equip Priority-POS	Per Unit		70.0000	0.00		70.0000		
620.650.020	WinSnap Equip Priority-Serial Rdr	Per Unit		40.0000	0.00		40.0000		
620.650.022	WinSnap Equip Priority-Serial Scn	Per Unit		50.0000	0.00		50.0000		
620.650.024	WinSnap Equip Priority-Ser Pin Pa	Per Unit		55.0000	0.00		55.0000		
620.650.026	WinSnap Eq Priority-TouchScreen P	Per Unit		180.0000	0.00		180.0000		
620.650.028	WinSnap Eq Priority-Wireless POS	Per Unit		140.0000	0.00		140.0000		
620.650.030	WinSnap Eq Priority-Wireless Mstr	Per Unit		60.0000	0.00		60.0000		
620.650.040	Sch Food Man Implementation Suppo	Per Day		675.0000	0.00		675.0000		
620.650.041	Additional WinSnap support	Per Hour		70.0000	0.00		70.0000		
620.650.045	Sch Food Man - Other				0.00				
620.650.100	Nutri-kids Application Support-Ma		1.0000		3,630.00		1.0000		3,665.00
620.650.101	Nutri-kids Application Supt-Build	Per Building	4.0000	705.0000	2,820.00		4.0000	715.0000	2,860.00
620.650.104	Nutri-kids Technical Support	Per Hour	16.0000	75.0000	1,200.00		32.0000	75.0000	2,400.00

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.650.105	Additional Nutri-kids Support	Per Hour		70.0000	0.00		70.0000		
620.650.110	Nutri-kids Software Maint-Manager	Annual Fee	1.0000	125.0000	125.00	1.0000	140.0000	140.00	
620.650.112	Nutri-kids Software Maint-F & R	Annual Fee	1.0000	150.0000	150.00	1.0000	140.0000	140.00	
620.650.114	Nutri-kids Software Maint-Buildin	Per Building	4.0000	150.0000	600.00	4.0000	150.0000	600.00	
620.650.120	Nutri-kids Equip Priority-PC	Per Unit	4.0000	135.0000	540.00	4.0000	135.0000	540.00	
620.650.122	Nutri-kids Equip Priority-Ulmat	Per Unit	8.0000	225.0000	1,800.00	6.6000	225.0000	1,485.00	
620.650.124	Nutri-kids Equip Priority-PinPad	Per Unit	3.0000	55.0000	165.00	1.2500	55.0000	68.75	
620.650.126	Nutri-kids Equip Priority-Scanner	Per Unit		60.0000	0.00		60.0000		
620.650.130	Nutri-kids Server Hosting Fees	Annual Fee	1.0000	1,500.0000	1,500.00	1.0000	1,500.0000	1,500.00	
620.700.001	Data Warehouse Srves-Level 1	RWADA	2,336.0000	5.9800	13,969.28	2,307.0000	6.1400	14,164.98	
620.700.100	School District Data Coordinator				0.00				
620.700.200	Data Warehouse Support Services		1.0000		4,750.00	1.0000		4,750.00	
620.700.205	Additional Training / Support				0.00				
620.700.210	Customized Verification Training				0.00				
620.700.220	Customized Data Analysis Training				0.00				
620.700.230	Customized Data Facilitation Trai				0.00				

BOCES Final Service Request Report
Fiscal Year: 2013-14
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School District: Homer CSD
School BEDSCode: 110701

2012-13 RWADA: 2,336.00
2013-14 RWADA: 2,307.00

Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.700.240	Customized Data Analysis Reportin				0.00				
620.700.300	Data Audit Service				0.00				
620.700.350	BARS on the Web	Base Fee		1,500.0000	0.00		1,500.0000		
620.700.355	Cohort Tracker	Annual Fee		1,000.0000	0.00		1,000.0000		
620.700.360	eDoctrina Annual Support Fee	Base Fee		2,500.0000	0.00		2,500.0000		
620.700.362	eDoctrina Software License Fee	Per Student		2.2500	0.00		2.9900		
620.700.364	eDoctrina Implementation Fee			2,000.0000	0.00		2,000.0000		
620.700.365	eDoctrina OBSerVEModule	Per School		399.0000	0.00		420.0000		
620.700.366	eDoctrina Data Migration	Annual		500.0000	0.00		500.0000		
620.700.370	LinkIT Annual Support Fee				0.00				
620.700.371	LinkIT - PassageBank.com	Per Student		1.0000	0.00		1.0000		
620.700.372	LinkIT Licenses - Full Version	Per Student		5.0000	0.00		5.0000		
620.700.373	LinkIT Item Bank License Fee	Per Student		3.0000	0.00		3.0000		
620.700.374	LinkIT Implementation Fee	First Year		2,000.0000	0.00		2,000.0000		
620.700.375	LinkIt - Pre & Post Assessments	Per Student		1.0000	0.00		1.0000		
620.700.376	LinkIT Custom Data Migration				0.00				
620.700.377	LinkIT - Lesson Library	Per Student		1.0000	0.00		1.0000		
620.700.378	LinkIT Answer Sheet Design Supt				0.00				

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.700.379	LinkIT - Dashboard Reporting Tool	Per Student		2.0000	0.00		2.0000		
620.700.400	Response to Intervention Supt & C				0.00				
620.700.410	AimsWeb Annual Support - Part A	Base Fee		2,500.0000	0.00	1.0000		3,000.00	
620.700.411	AimsWeb Software Licenses	Per Contract			0.00			4,044.00	
620.700.412	AimsWeb Annual Support - Part B	Per Student		0.2500	0.00	673.0000	0.2500	168.25	
620.700.413	AimsWeb Implementation Fee	Per Day		2,000.0000	0.00	1.0000			
620.700.414	AimsWeb Data Migration-Local Data	Per Contract			0.00				
620.700.415	AimsWeb Data Synch			500.0000	0.00	1.0000	500.0000		
620.700.416	Certify Support - Base Fee	Base Fee		2,900.0000	0.00		2,900.0000		
620.700.417	Certify Software Licenses				0.00				
620.700.420	AutoSkills Implementation Support	Per Contract			0.00				
620.700.421	AutoSkills License Fee	Per Contract			0.00				
620.700.422	AutoSkills Annual Support Fee	Annual Fee		2,000.0000	0.00		2,000.0000		
620.700.430	Dibels Annual Support Fee	Per Contract			0.00				
620.700.432	Dibels Software License Fee K-2	Per Student		2.0000	0.00		2.0000		
620.700.433	Dibels Software License Fee 3-8	Per Student		1.0000	0.00		1.0000		
620.700.436	Dibels Data Migration	Per Contract			0.00				
620.700.440	RTIm Direct Web Support Fee	Annual Fee		2,500.0000	0.00		2,500.0000		

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Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.700.442	RTIm Direct Web Sftwr License Fee				0.00				
620.700.444	RTIm Direct Implementation Fee	First Year			0.00				
620.700.446	RTIm Direct Data Migration	Per Contract			0.00				
620.700.447	RTIm Direct Data Synch			500.0000	0.00		500.0000		
620.700.450	Vport Annual Support Fee	Annual		2,000.0000	0.00		2,000.0000		
620.700.452	Vport Software License Fee	Per Student			0.00				
620.700.454	Vport Implementation Fee	First Year		2,000.0000	0.00		2,000.0000		
620.700.456	Vport Data Migration	Per Contract			0.00				
620.700.457	Vport Data Synch			500.0000	0.00		500.0000		
620.700.500	College Clearinghouse	Base Fee	1.0000	1,000.0000	1,000.00	1.0000	1,000.0000	1,000.00	
620.700.610	Core K-12 Annual Support				0.00				
620.700.612	Core K-12 License Fee				0.00				
620.700.614	Core K-12 Implementation Fee				0.00				
620.700.616	Core K-12 Data Migration				0.00				
620.700.620	Star/Renaissance Annual Support	Base Fee			0.00			3,500.00	
620.700.622	Star/Renaissance License Fee				0.00			7,381.60	
620.700.624	Star/Renaissance Implementation F				0.00			2,498.00	
620.700.626	Star/Renaissance Data Migration F				0.00				

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Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
620.700.627	Star/Renaissance Data Synch				0.00			2,800.00	
620.700.629	Star/Renaissance Web Hosting	Per Building		399.0000	0.00	5.0000	499.0000	2,495.00	
620.700.900	Other Miscellaneous Services				0.00				
633.010	Employer Employee Rel - Base Fee	Base Fee	1.0000	15,198.0000	15,198.00	1.0000	15,350.0000	15,350.00	
633.065	Law Books (Every Other Yr Chg)	PER BOOK	14.0000	63.7500	892.50		63.7500		
634.010	Transportation Compliance Service	RWADA	2,336.0000	1.6000	3,737.60	2,307.0000	1.6500	3,806.55	
634.020	Drug & Alcohol Testing	Per Test	14.0000	25.0000	350.00	22.0000	25.0000	550.00	
636.020	Health & Safety Serv Std Level II	Base Fee	0.4000	91,314.0000	34,418.34	0.4000	98,711.0000	39,484.40	
636.050	Health & Safety Workshops & Other		2.0000		522.00	2.0000		90.00	
636.070.010	District in H & S COSER	Per Building	5.0000	150.0000	750.00		140.0000		
636.070.020	District not in H& S COSER	Per Building		200.0000	0.00		200.0000		
637.010.001	District RWADA <= 1,000	Per District		1,000.0000	0.00		1,000.0000		
637.010.002	District RWADA 1,001 to 2,499	Per District	1.0000	1,750.0000	1,750.00	1.0000	1,750.0000	1,750.00	
637.010.003	District RWADA >= 2,500	Per District		2,750.0000	0.00		2,750.0000		
640.010	Staff Development for Bus Drivers	Per Person	1.0000	637.5000	637.50	1.0000	650.0000	650.00	
644.010	School Food Srv Mgmt	RWADA	2,336.0000	17.1500	40,062.40	2,307.0000	18.4300	42,518.01	
644.030	School Dietician	PER FTE	1.0000	18,605.0000	18,605.00	0.8000	18,605.0000	14,884.00	
646.490	GASB 45 Planning Cap Region	X-Contract			8,565.00			16,630.00	

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Program / Service #	Description	Cost Basis	Current 2012-13 Contract			2013-14 Contract			District Budget Code
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
659.490	Staff Develop:Bus Drivers Mad Oneid	X-CONTRACT			365.00				
660.490	State Aid Planning Questar	X-Contract		3,050.0000	3,050.00		3,050.0000	3,050.00	
665.010.001	< 600 Medicaid Eligible Students	Per ME Student	252.0000	50.0000	12,600.00	146.0000	50.0000	7,300.00	
665.010.002	>= 600 Medicaid Eligible Students	Per ME Student		40.0000	0.00		40.0000		
665.010.003	Prior Years Medicaid Billing	Per ME Student			0.00				
666.490	Solid Waste Disposal TST	X-Contract			18,777.00			18,299.00	
670.010	Gas/Electric Accounts	Per Account	10.0000	490.0000	4,900.00	10.0000	490.0000	4,900.00	
670.030	Gas/Electric Low Use Meter	Per Account	3.0000	90.0000	270.00	3.0000	90.0000	270.00	
670.110	Cooperative Purchasing	Per District	1.0000	3,150.0000	3,150.00	1.0000	3,230.0000	3,230.00	
Report Total					4,007,653.14			3,743,212.63	