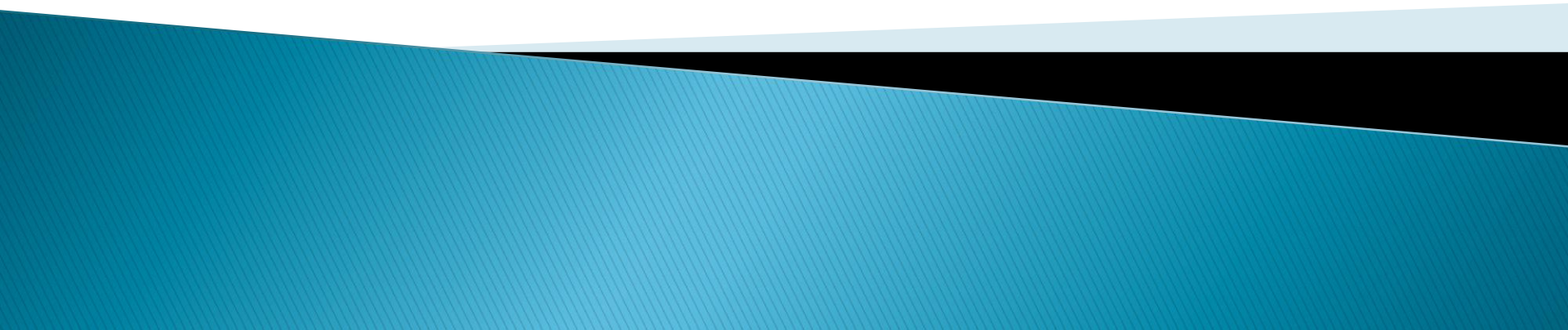
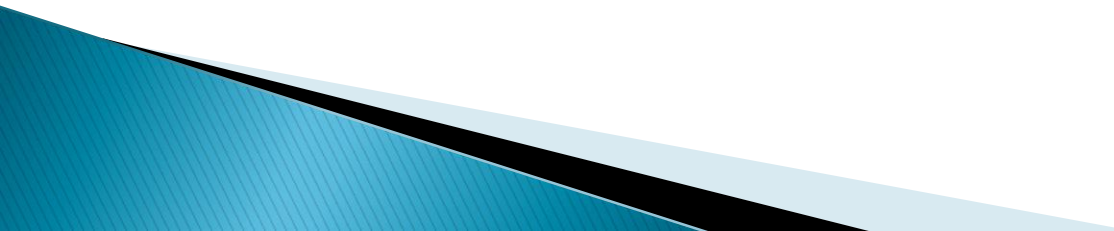


2012–2013 Strategic Planning

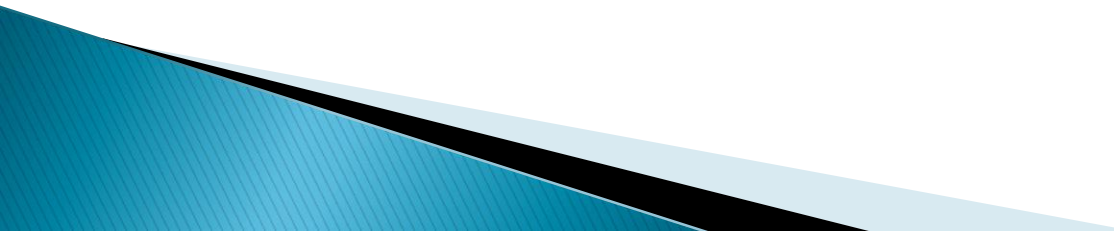
March 2013 Mid-Year Management Plan
Update



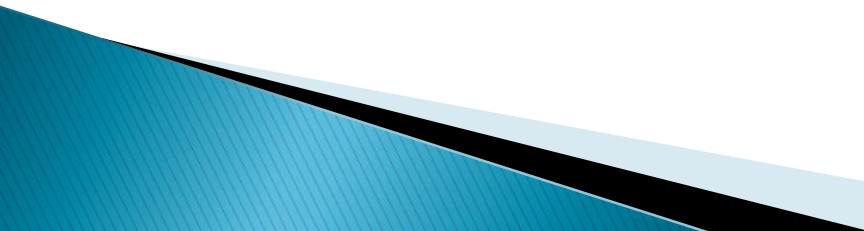
Teaching and Learning 1: Instructional Leadership Council

- ▶ ILC team was created and meets monthly
 - ▶ Curriculum Procedures manual done
 - ▶ Present manual to BOE – April
 - ▶ Communicate procedures to staff this spring
 - ▶ Ready for implementation in June
- 

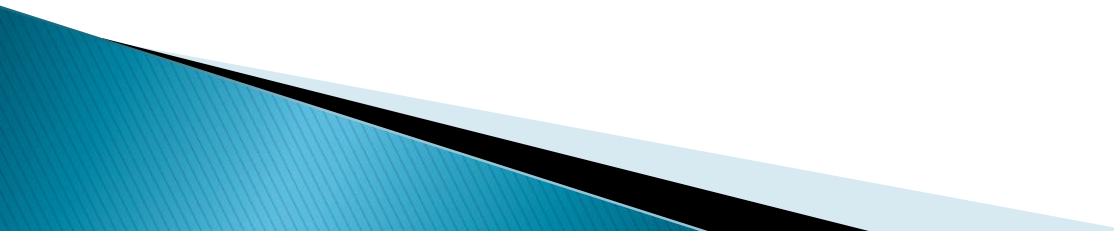
Teaching and Learning 2: Special Education

- ▶ Task Force reported to ILC in January, followed by BOE presentation
 - ▶ Procedure Operations Manual—exists in pieces. In compilation process
 - ▶ On target for completion by June deadline
- 

Stewardship 1: Facilities

- ▶ Task Force meets two times per month
 - ▶ Attendance 12–18 per meeting including community members
 - ▶ Have reviewed building condition priority items especially safety items that need to be addressed
 - ▶ Prioritizing building health, safety and building conditions items
 - ▶ Nov–Dec toured all facilities as part of review
- 

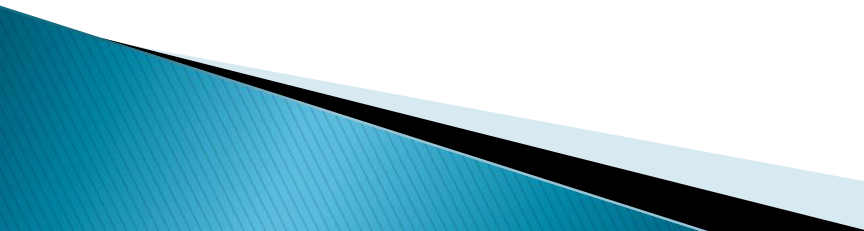
Facilities continued.....

- ▶ Architect and construction managers/engineers are participating
 - ▶ Ready to start narrowing scope to align with fiscal realities as identified by Fiscal Advisors
 - ▶ On schedule to have initial recommendation by June 1
- 

Stewardship 2: Grade Configuration

- ▶ Presented to BOE at last meeting
- ▶ Required forms submitted to SED for possible grade re-configuration
- ▶ Public hearing for community thoughts on primary recommendation (move 6th grade to JH bell schedule) and adjustments to transportation in order to increase instructional time - Held tonight
- ▶ BOE resolution prepared if BOE approves going forward with 6th grade move to JH schedule.
- ▶ Mid-May, details will be worked out in order to communicate to community

Student Life 1: Character Education

- ▶ Committee was formed and meets monthly
 - ▶ Anti-bullying workgroup completed tri-fold pamphlet
 - ▶ Bully button and ways to report
 - ▶ Each of the buildings is working on PRIDE statements and characteristics—scheduled to report in March
 - ▶ Unifying event of Rachel's Challenge March 13 & 14th
- 

Two additional Initiatives

Scheduled to begin 2013–14

- ▶ Part 2 – Operations and Maintenance Protocols will be worked on
 - ▶ Partnerships
- 