

HOMER CENTRAL SCHOOL DISTRICT
2013-14 BUDGET DEVELOPMENT
and ANNUAL ELECTION CALENDAR

Date	
11/13/2012	Review Draft budget development calendar
11/14/2012	Budget Materials distributed to Admin Team Principal and Dept head meetings occur through 12/10/12
11/27/2012	BOE Meeting Budget Calendar approval
12/12/2012	BOCES initial request due at BOCES for 13-14
1/8/2013	BOE Meeting Estimate of Revenue/Expenses (GAP) Furniture/ equipment requests due at DO Review/ discuss budget guidelines (possible approval)
1/16/2013	Superintendent Forum- Public Input
1/22/2013	BOE Meeting Adopt budget guidelines Public Hearing Salaries & benefits presented by SBO Debt Service presented by SBO Review of Tax Cap Compliance status regarding March 1st deadline. Discuss Tax Levy Limit percent
1/31/2013	Rollover salary & benefit projections to Supt. By SBO
2/5/2013	Budget Work Session Programs, staff and enrollment Revenue assumptions
2/12/2013	BOE Meeting Discuss Tax Levy Limit percent
2/18-22/13	February Break
2/26/2013	BOE Meeting Tax Levy (if unresolved) Transportation (buses) Operations & Maintenance
3/1/2013	Tax Levy Limit due with OSC and SED
3/9/2013	Supt Forum
3/12/2013	BOE Meeting Review of preliminary estimates of expense/revenue (state aid) Include Possible Reductions Identified
3/15/2013	Budget Info to BOE via Doc server for budget work session

3/19/2013	Budget work session State Aid (Governor's run) assumptions External auditor's present fund balance projection
3/26/2013	BOE Meeting Review preliminary budget estimates Includes Reductions identified
3/29/2013	Spring Break Begins
3/31/2013	Legal notice of date, time, place of school budget hearing and annual vote (must include bus proposition if any and any transfers if required by law)
4/5/2013	Spring Break Ends
4/9/2013	BOE Meeting Adoption of Budget
4/10/2013	Property Tax Report Card submitted to SED via SAMS
4/22/2013	BOE and BOCES election and budget approval Deadline for petitions to be put on ballot
4/27/2013	Statewide deadline for Property Tax Report Card
5/7/2013	Budget statement and required attachments must be made available at each school building, public library, DO and website at least seven(7) days before public hearing and fourteen (14) days before annual budget vote.
5/8/2013 through 5/15/2013	Mail budget notice
5/10/2013 through 5/15/2013	Town Hall Meetings (Truxton, Preble, Scott, and Senior Center others TBD)
5/21/2013	Annual Budget Vote and Election Day Statewide Location: High School Music Suite Bldg
6/18/2013	Annual Statewide Budget re-vote date (if needed)