

**Homer CSD Prospective Aid 2012-13
State Aid Comparison**

	2011-12 Gen Aid Report	2012-13 Governor's Proposal	<i>variance</i>	Legislative Aid Run	<i>variance from Gov Run</i>
FOUNDATION AID	14,198,292	14,198,292	0	14,323,647	125,355
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,721,189	1,551,882	-169,307	1,650,008	98,126
HIGH COST EXCESS COST	319,792	285,811	-33,981	285,737	-74
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	39,794	39,794	39,812	18
SOFTWARE, LIBRARY, TEXTBOOK	120,961	175,961	55,000	179,768	3,807
TRANSPORTATION INCL SUMMER	1,931,895	1,844,605	-87,290	1,900,083	55,478
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,797,770	-3,486,381	311,389	-3,279,610	206,771
SUBTOTAL	<u>14,494,359</u>	<u>14,609,964</u>	115,605	15,099,445	489,481
BUILDING + BLDG REORG INCENT	3,991,105	3,932,522	-58,583	3,932,522	
TOTAL	<u>18,485,464</u>	<u>18,542,486</u>	57,022	<u>19,031,967</u>	489,481
Total Minus Deduct for Local Share	18,450,878	18,528,400	77,522	19,017,436	489,036
			0.31%	2.96%	
				<u>11-12 to 12-13</u>	<u>\$566,558</u>

*Revised 3/30/12
R. Hearon*